

PROBATION SUPERVISION COSTS
Trial Court Services Department
FY 2012

(Personal, Operating, Community Based, & Juvenile Home Based Services)

105 Court Services Officers	
Juveniles under supervision as of 6/30/2012	2423
Adults under supervision as of 6/30/2012	7349
Total	<u>9772</u>

466 Juvenile Social Histories (11 hours per)
2608 Adult Felony Pre-Sentence Investigations (11 hours per)
214 Misdemeanor Pre-Sentence Reports (3 hours per)

FY 2012 Expenditures (actual)	
Personal Services	\$7,369,160
Operating Services	406,893
Community Based Services	377,645
Juvenile Home Based Services	308,502
Total	<u>\$8,462,200</u>

Cost per Court Services Officer hour = \$38.75
Cost for Felony Pre-Sentence Investigation = \$426.25
Cost per Social History = \$426.25
Cost for Misdemeanor Pre-Sentence Investigation = \$116.25

Total Cost of Prepared Reports for FY 2012	<u>\$1,335,171</u>
Cost for Supervision for FY 2012	<u>\$7,127,029</u>

Average Daily Cost of General Probation Supervision FY 2012

ADULT

- Intensive Probation (currently in 2 locations) \$12.40 per day
- High Supervision Probationer (1.62 hours per month) \$2.90 per day
- Medium Supervision Probationer (1.17 hours per month) \$2.09 per day
- Low Supervision Probationer (0.44 hours per month) \$.79 per day
- Administrative Supervision Case (0.27 hours per month) \$.48 per day
- Case Service Monitoring Case (0.09 hours per month) \$.16 per day

JUVENILE

- Intensive Probation (currently in 11 locations) \$15.50 per day
- High Supervision Probationer (1.78 hours per month) \$3.18 per day
- Medium Supervision Probationer (1.63 hours per month) \$2.92 per day
- Low Supervision Probationer (0.71 hours per month) \$1.27 per day
- Administrative Supervision Case (0.33 hours per month) \$.59 per day
- Informal Diversion Case (0.23 hours per month) \$.41 per day
- Case Service Monitoring Case (0.10 hours per month) \$.18 per day

Average Cost of Supervision - All Categories

\$2.81 per day