

Table 7. Court Services Activities - FY2008 to FY2012

SERVICE CATEGORIES	FY2008	FY2009	FY2010	FY2011	FY2012
Juvenile Service:					
PHSCS	702	673	652	588	466
90-Day Diversion Services Added	851	840	719	648	693
Placed on Probation During	3,096	2,832	2,915	2,800	2,332
Active Probation Cases at End of FY	2,110	1,903	1,995	2,173	1,952
Restitution Collected	\$260,279	\$299,184	\$278,268	\$238,321	\$210,871
Case Services Monitoring:					
Placed in Program During FY	399	602	561	454	322
Active Cases at End of FY	236	364	336	361	298
Interstate Compact Cases-In	19	22	17	17	30
Interstate Compact Cases-Out	17	28	41	40	27
Intensive Probation:					
Placed In Program During FY	187	188	216	193	183
Transferred In	N/A	N/A	2	16	1
Transferred Out	N/A	N/A	9	16	4
Successfully Completed Program	96	91	92	85	89
Failed Program and sent to DOC	78	94	82	108	84
Failed Program (Other)	5	5	14	15	10
Active Cases at End of FY	115	113	134	119	116
Adult Service, Misdemeanor:					
PSI Reports	272	287	264	227	214
Placed on Probation	671	638	815	675	680
On Probation at End of FY	749	718	1094	1066	1059
Restitution Collected	\$1,207,203	\$1,445,333	\$1,386,646	\$1,495,989	\$1,644,310
Adult Service, Felony:					
PSI Reports	2,628	2,483	2,354	2,477	2,608
Placed on Probation	1,580	1,686	1,466	1,573	1,708
On Probation at End of FY	3,629	3,684	3,557	3,599	3,914
Restitution Collected	\$2,073,779	\$1,693,688	\$1,721,661	\$1,688,256	\$1,823,050
Case Services Monitoring Program (F&M):					
Placed in Program	1,581	1,519	1,193	1,365	876
Active Cases at End of FY	1,229	1,307	1,470	1,626	1,470
Adult Interstate Compact Caseload (F&M):					
Total Placed on Probation - In & Out	329	368	350	342	388
On Probation at End of FY	851	822	785	782	906

PROBATION SUPERVISION COSTS
FY 2012 Trial Court Services
(Personal, Operating, Community Based, &
Juvenile Home Based Services)

105 Court Services Officers	
Juveniles under supervision as of 6/30/2012	2,423
Adults under supervision as of 6/30/2012	7,349
Total	<u>9,772</u>

466 Juvenile Social Histories (11 hours per)
2608 Adult Felony Pre-Sentence Investigations (11 hours per)
214 Misdemeanor Pre-Sentence Reports (3 hours per)

FY 2012 Expenditures (actual)	
Personal Services	\$7,369,160
Operating Services	406,893
Community Based Services	377,645
Juvenile Home Based Services	308,502
Total	<u>\$8,462,200</u>

Cost per Court Services Officer hour = \$38.75
Cost for Felony Pre-Sentence Investigation = \$426.25
Cost per Social History = \$426.25
Cost for Misdemeanor Pre-Sentence Investigation = \$116.25

Less Cost of Prepared Reports for FY 2012	(\$1,335,171)
Total Cost for Supervision for FY 2012	<u>\$7,127,029</u>

Average Daily Cost of General Probation Supervision FY 2012

ADULT

- Intensive Probation (currently in 2 locations) \$12.40 per day
- High Supervision Probationer (1.62 hours per month) \$ 2.90 per day
- Medium Supervision Probationer (1.17 hours per month) \$ 2.09 per day
- Low Supervision Probationer (0.44 hours per month) \$.79 per day
- Administrative Supervision Case (0.27 hours per month) \$.48 per day
- Case Service Monitoring Case (0.09 hours per month) \$.16 per day

JUVENILE

- Intensive Probation (currently in 11 locations) \$15.50 per day
- High Supervision Probationer (1.78 hours per month) \$ 3.18 per day
- Medium Supervision Probationer (1.63 hours per month) \$ 2.92 per day
- Low Supervision Probationer (0.71 hours per month) \$ 1.27 per day
- Administrative Supervision Case (0.33 hours per month) \$.59 per day
- Informal Diversion Case (0.23 hours per month) \$.41 per day
- Case Service Monitoring Case (0.10 hours per month) \$.18 per day

Average Cost of Supervision - All Categories

\$2.81 per day

SOUTH DAKOTA DRUG/DUI COURTS

FY 2012

Drug/DUI Court

A Drug/DUI Court is a special docket or calendar within the court system designed to supervise addicted individuals, while at the same time giving them the tools they need to change their lives. Drug/DUI Courts use a team approach to address the criminal offense and the needs of the addicted, non-violent, offender. Included in the team approach is the collaboration of judges, drug court coordinators, prosecutors, defense counsel, probation authorities, law enforcement, treatment providers and evaluators. The goal(s) of Drug/DUI Courts are to:

1. Enhance public safety
2. Ensure participant accountability
3. Reduce costs to society

Continued, successful implementation of Drug/DUI Courts in South Dakota will improve the quality of life for the addicted offender, their families, and all our communities. The core-structure for the implementation of South Dakota Drug/DUI Courts is *The Ten Key Components of a Drug Court*, published by the U.S. Department of Justice Programs. The components are based upon over twenty years of evaluation, research and lessons learned from drug courts across the country.

Northern Hills Drug Court

- Established in 2007
- 4th and 7th Judicial Circuit
- Judge Michelle Palmer Percy, presiding
- 35 clients served
- 10 clients graduated
- 52 Court Sessions held

Minnehaha County Drug Court

- Established in 2010
- 2nd Judicial Circuit
- Judge Patricia Riepel, presiding
- 19 clients served
- 52 Court Sessions held