

FY2013 Expenditures

Chart 4. Budget Breakdown
FY 2013 Expenditures by Program

Program	Expenditure	Percentage
Circuit Court	\$13,318,595	30.3%
Clerks of Court	\$9,772,519	22.1%
Court Services & Drug Court	\$8,815,018	20.0%
Information & Technology	\$6,742,587	15.3%
Supreme Court	\$2,610,871	5.9%
State Court Administrator's Office	\$1,783,872	4.1%
Community Based Services	\$493,469	1.1%
Training	\$481,173	1.1%
Judicial Qualification Commission	\$28,218	0.1%
Total	\$43,996,320	

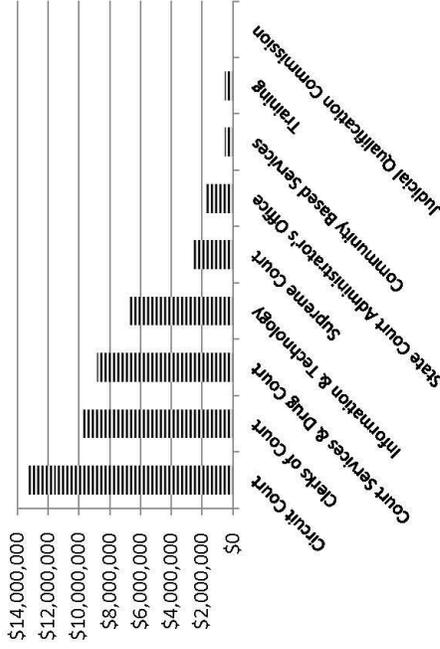


Chart 5. FY2013 Expenditures
by Fund Source

Description	Expenditure	Percentage
General Funds	\$34,378,991	78.1%
Court Automation	\$8,609,702	19.6%
Referees	\$618,795	1.4%
Law Enforcement Officer Training Fund	-	-
Federal Funds	\$363,622	0.8%
Drug Screening	\$25,210	0.1%
Total	\$43,996,320	

