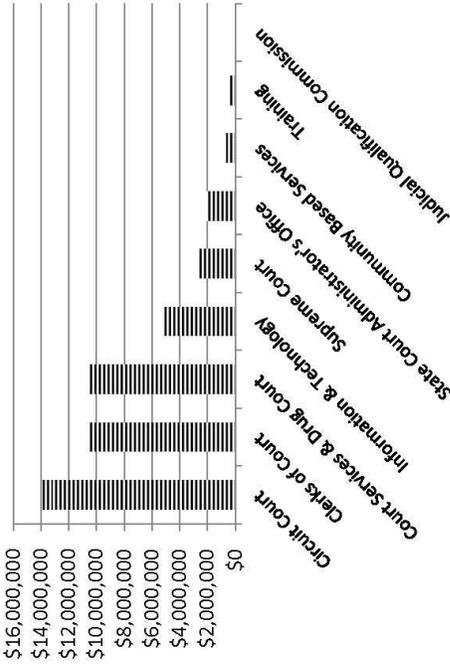
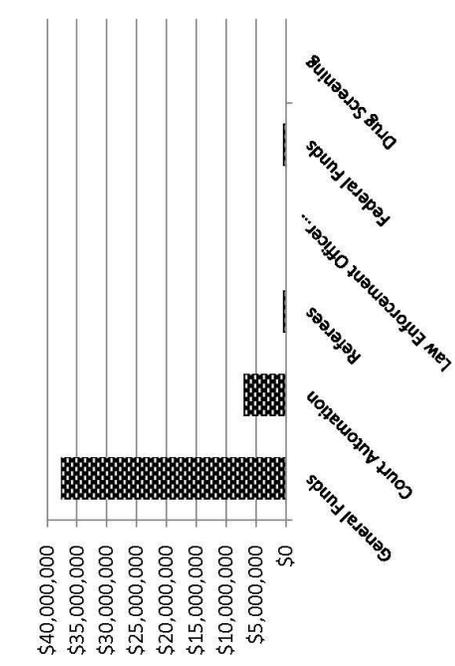


## FY2014 Expenditures



**Chart 4. Budget Breakdown**  
FY 2014 Expenditures by Program

Circuit Court	\$13,910,643	30.4%
Clerks of Court	\$10,426,269	22.8%
Court Services & Drug Court	\$10,494,007	22.9%
Information & Technology	\$5,101,742	11.1%
Supreme Court	\$2,669,316	5.8%
State Court Administrator's Office	\$2,042,065	4.5%
Community Based Services	\$628,356	1.4%
Training	\$483,991	1.1%
Judicial Qualification Commission	\$5,966	0.0%
	<u>\$45,762,356</u>	



**Chart 5. FY2014 Expenditures**  
by Fund Source

Description	Expenditure	Percentage
General Funds	\$37,667,654	82.3%
Court Automation	\$7,005,701	15.3%
Referees	\$494,564	1.1%
Law Enforcement Officer Training Fund	-	-
Federal Funds	\$511,232	1.1%
Drug Screening	\$83,205	0.2%
	<u>\$45,762,356</u>	