

FY2016 Expenditures

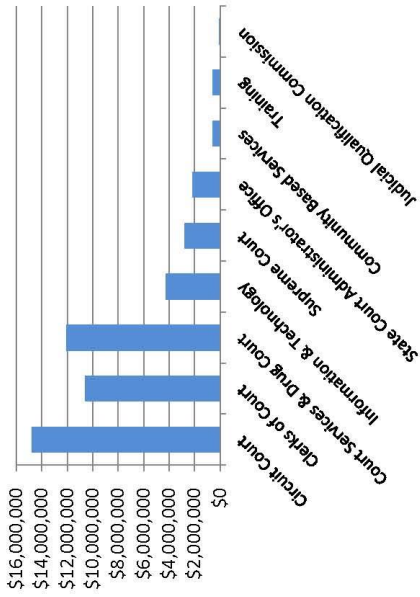


Chart 4. Budget Breakdown
FY2016 Expenditures by Program

Program	Expenditure	Percentage
Circuit Court	\$14,755,952	30.9%
Clerks of Court	\$10,574,758	22.2%
Court Services & Drug Court	\$12,071,752	25.3%
Information & Technology	\$4,241,867	8.9%
Supreme Court	\$2,769,043	5.8%
State Court Administrator's Office	\$2,158,034	4.5%
Community Based Services	\$539,274	1.1%
Training	\$567,613	1.2%
Judicial Qualification Commission	\$37,871	0.1%
Total	\$47,716,164	

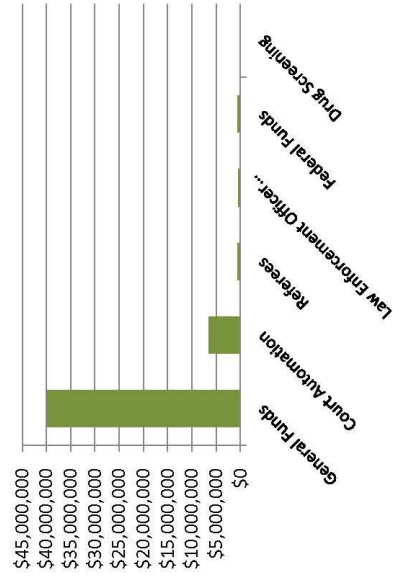


Chart 5. FY2016 Expenditures
by Fund Source

Description	Expenditure	Percentage
General Funds	\$39,717,949	83.2%
Court Automation	\$6,483,369	13.6%
Referees	\$513,042	1.1%
Law Enforcement Officer Training Fund	\$419,872	0.9%
Federal Funds	\$556,372	1.2%
Drug Screening	\$25,560	0.1%
Total	\$47,716,164	

Note: Percentage totals may not add due to rounding.