

**STANDARD PROBATION SUPERVISION COSTS
COURT SERVICES DEPARTMENT
FY 2018
(Personal, Operating & Community Based Services)**

113 Court Services Officers	
Juvenile cases under supervision as of 6/30/2018	989
Adult cases under supervision as of 6/30/2018	7902
Total	<u>8891</u>

98 Juvenile Social Histories (11 hours per)
 3127 Adult Felony Pre-Sentence Investigations (11 hours per)
 92 Misdemeanor Pre-Sentence Investigations (3 hours per)

FY 2018 Expenditures (actual)	
Personal Services	\$9,390,500
Operating Services	333,342
Community Based Services	499,239
Total	<u>\$10,223,081</u>

Cost per Court Services Officer hour = \$43.50
 Cost per Social History = \$478.50
 Cost per Felony Pre-Sentence Investigation = \$478.50
 Cost per Misdemeanor Pre-Sentence Investigation = 130.50

Total Cost of Prepared Reports for FY 2018	\$1,555,170
Cost for Supervision for FY 2018	\$8,667,911

**Average Daily Cost of Standard Probation Supervision
FY 2018
Adult**

- Intensive Probation \$13.90
- High Supervision (1.62 hours per month) \$ 3.24
- Medium Supervision (1.17 hours per month) \$ 2.34
- Low Supervision (0.44 hours per month) \$.88
- Administrative Supervision (0.27 hours per month) \$.54
- Case Service Monitoring (0.09 hours per month) \$.18

JUVENILE

- Intensive Probation \$17.39
- High Supervision (1.78 hours per month) \$ 3.56
- Medium Supervision (1.63 hours per month) \$ 3.26
- Low Supervision (0.71 hours per month) \$ 1.42
- Administrative Supervision (0.33 hours per month) \$.66
- Informal Diversion Case (0.23 hours per month) \$.46
- Case Services Monitoring (0.10 hours per month) \$.20

Average Cost of Supervision – All Categories \$3.74