2024 IMPACT REPORT

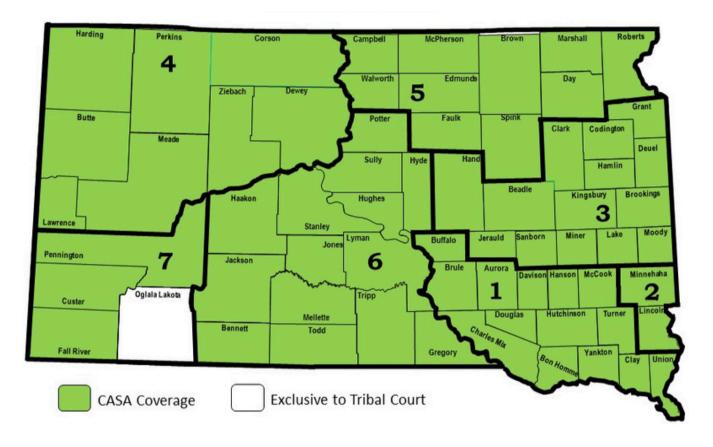


SOUTH DAKOTA

CASSA Court Appointed Special Advocates FOR CHILDREN

R

South Dakota Judicial Circuits and Counties CASA COVERAGE



41 of 66 Counties Served in 2024

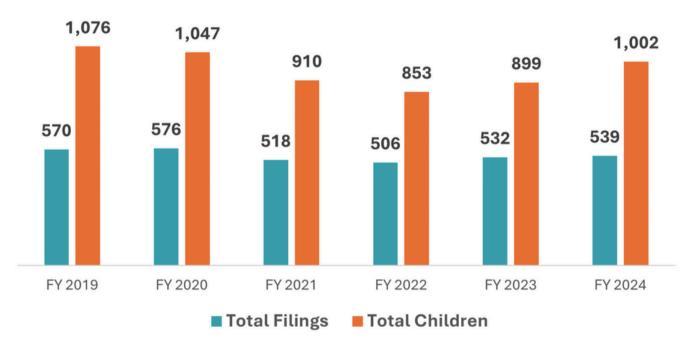
65 of 66

Counties to be Served in 2025



Child Abuse and Neglect Case Filing Information HISTORICAL CASE FILINGS

FILINGS PER FISCAL YEAR





PAGE 3

CASA SOUTH DAKOTA

YEAR 2024

PAGE 4

CASA Case Information 2024 STATEWIDE TOTALS



1,049 ACTIVE CASES

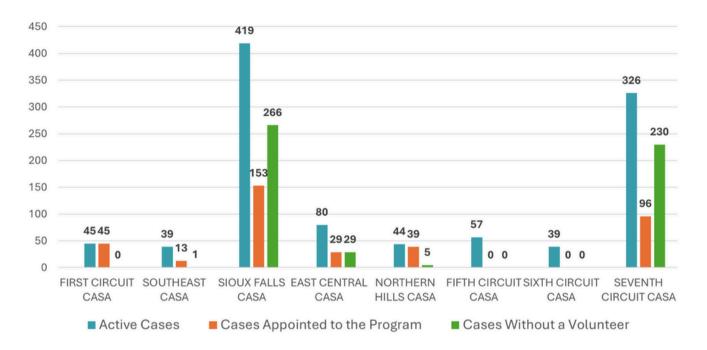
- 375 Appointed to CASA - 531 Cases Without a CASA Volunteer

658 CHILDREN SERVED BY CASA

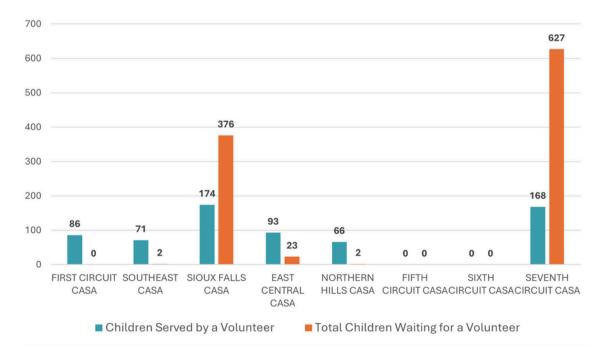
– 1,030 Children Awaiting a CASA Volunteer



2024 CASA Case Information CASES BY PROGRAM



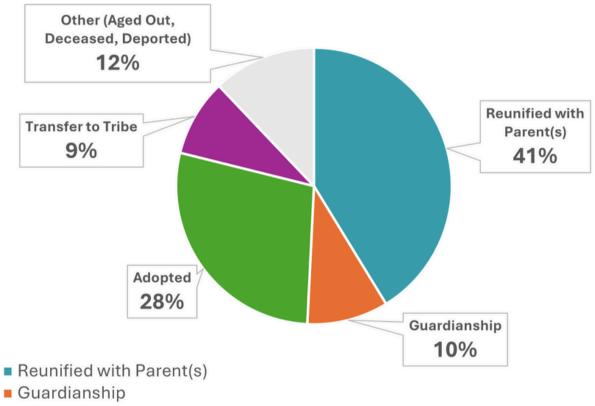
CHILDREN SERVED BY PROGRAM





PAGE 5

2024 CASA Case Information TOTAL CASA CASES CLOSED: 388



- Adopted
- Transfer to Tribe
- Other (Aged Out, Deceased, Deported)



CASA SOUTH DAKOTA

YEAR 2024

PAGE 7

Volunteer Information 2024 STATEWIDE TOTALS



365 TOTAL VOLUNTEERS

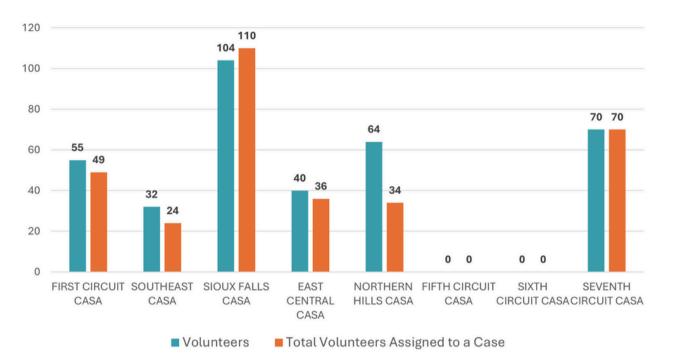
- 323 Assigned to a Case - 58 Volunteers Resigned

209 NEW VOLUNTEER INQUIRIES

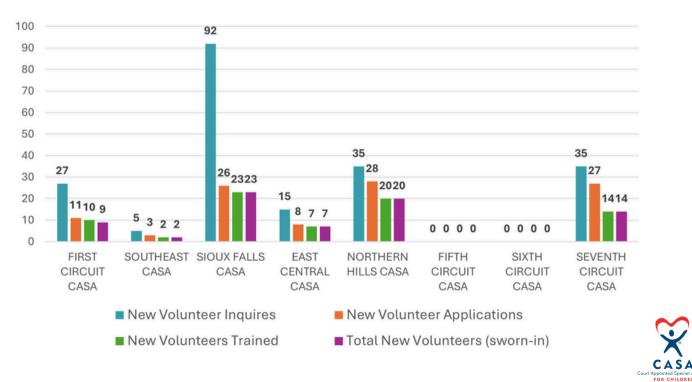
- 103 Volunteer Applications
- 76 New Volunteers Trained
- 75 New Volunteers Sworn In



2024 Volunteer Information CASA VOLUNTEERS

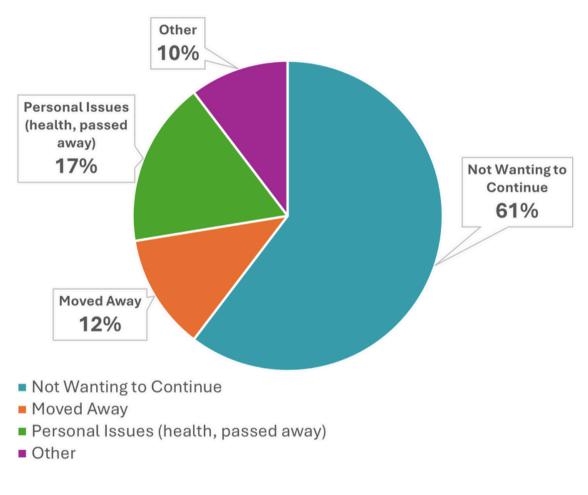


VOLUNTEERS TRAINED & Sworn In: 75



SOUTH DAKOTA

2024 Volunteer Information VOLUNTEERS RESIGNED: 58



\$5,798

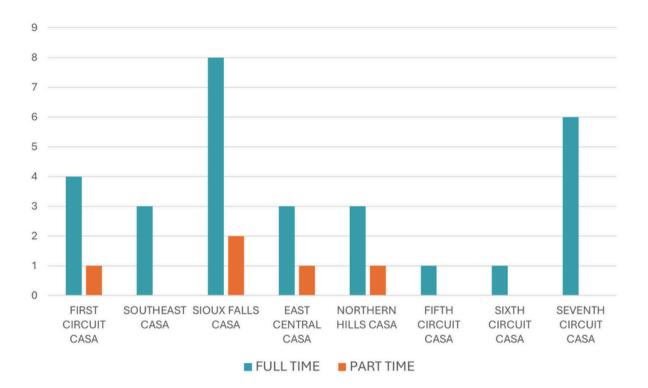
Annual Median Cost Per Volunteer Advocate

Data from National CASA 2023 Annual Survey Median: Total program expenses divided by total number of volunteers.



PAGE 10

2024 Staff Information CASA PROGRAM STAFFING



MEDIAN SALARIES



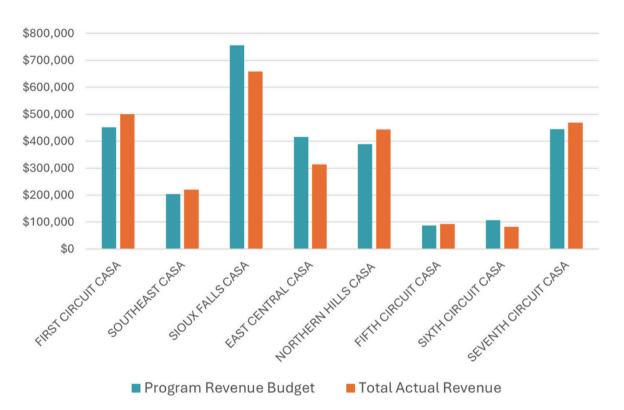


CASA SOUTH DAKOTA

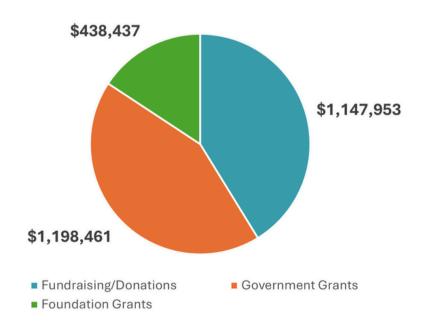
YEAR 2024

PAGE 11

2024 Financial Information BUDGET REVENUE VS ACTUAL

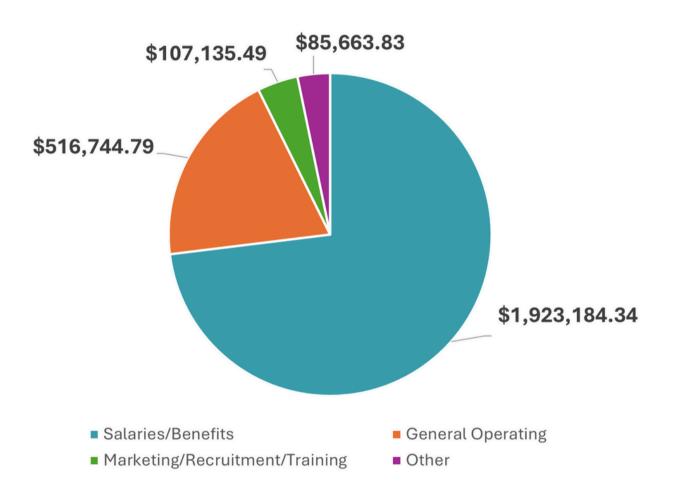


FUNDING RESOURCE BREAKDOWN



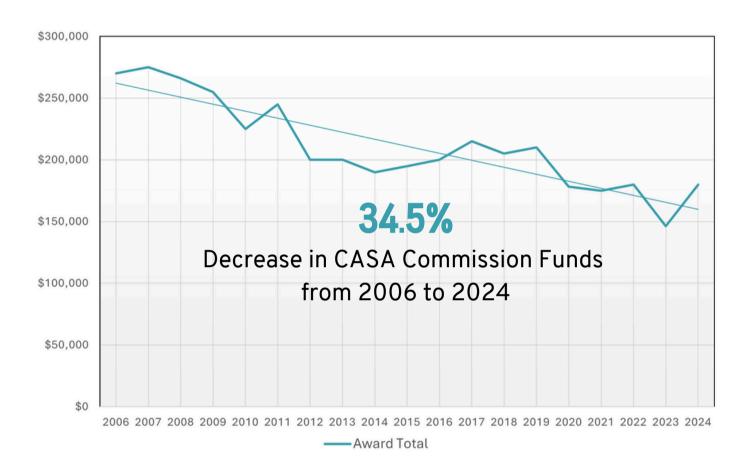


2024 Financial Information STATEWIDE EXPENSE BREAKDOWN





2024 Financial Information HISTORICAL CASA COMMISSION FUND







SOUTH DAKOTA

SOUTH DAKOTA STATE CASA PROGRAM

500 East Capitol Ave. Pierre, SD 57501

605.773.8459 sara.kelly@ujs.state.sd.us https://sdcasa.org

South Dakota CASA Commission: https://ujs.sd.gov/programs-services/ court-improvement-program/casa