



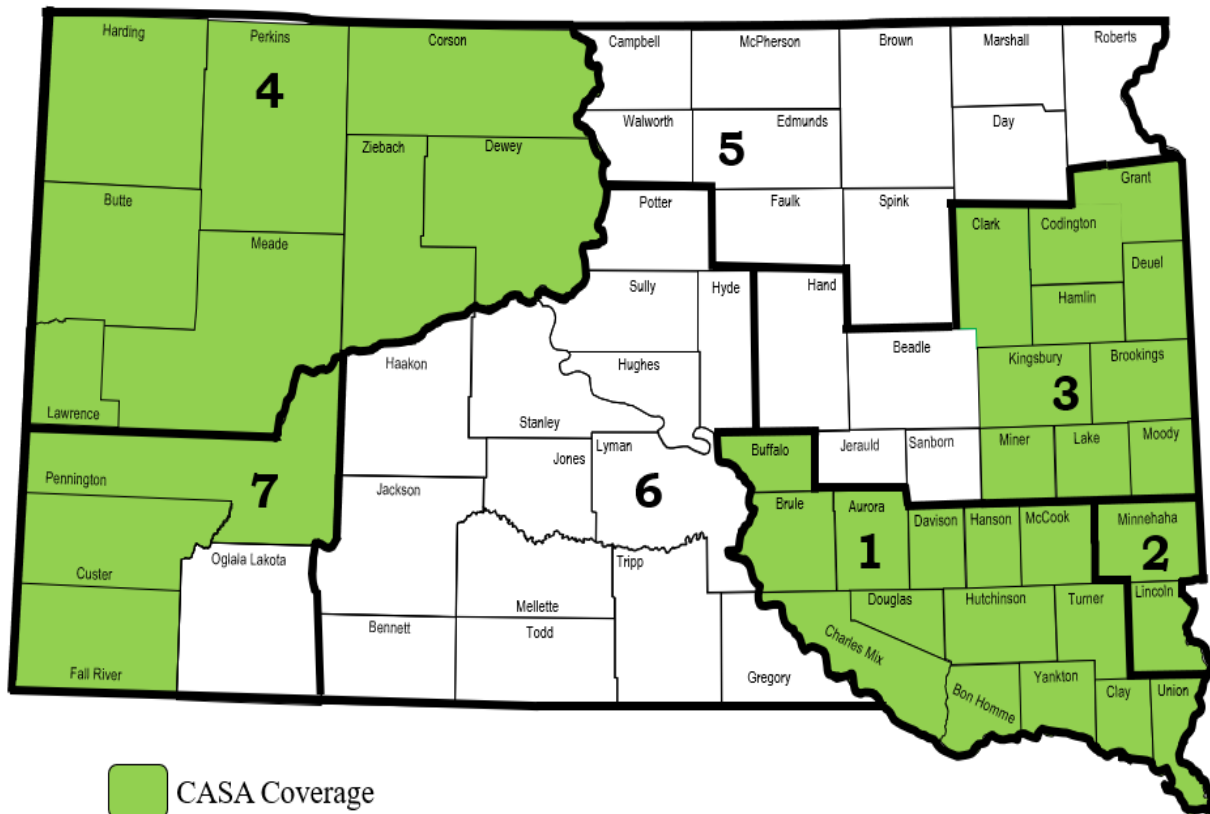
CASA

Court Appointed Special Advocates
FOR CHILDREN

SOUTH DAKOTA CASA

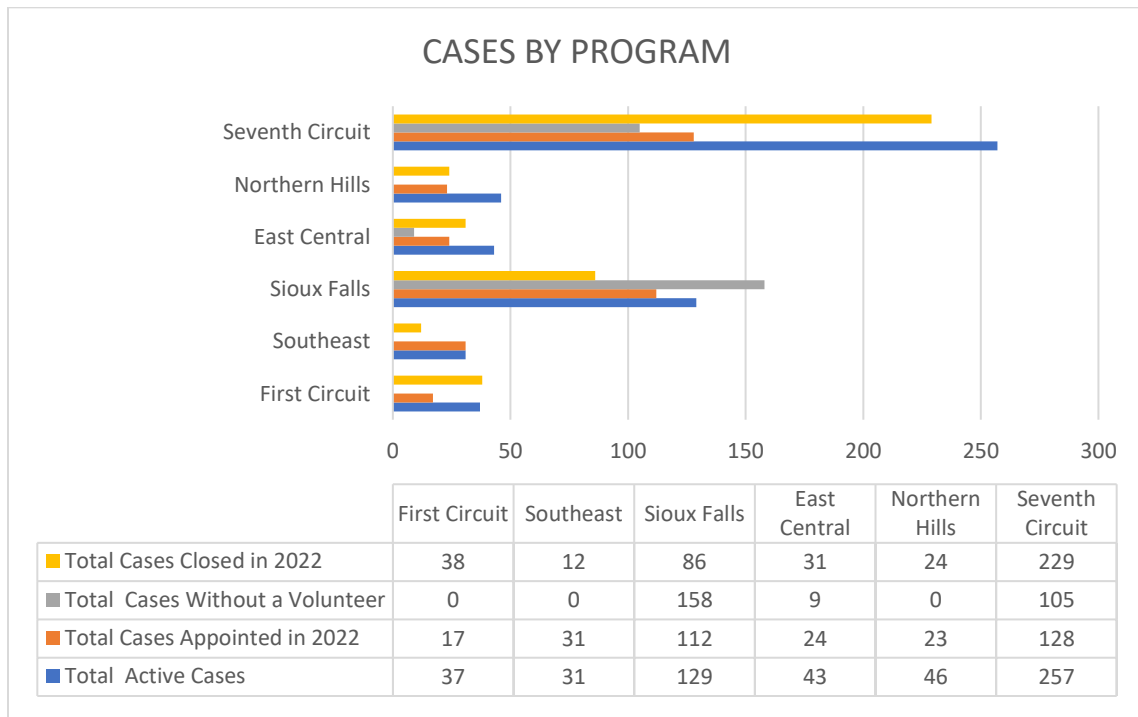
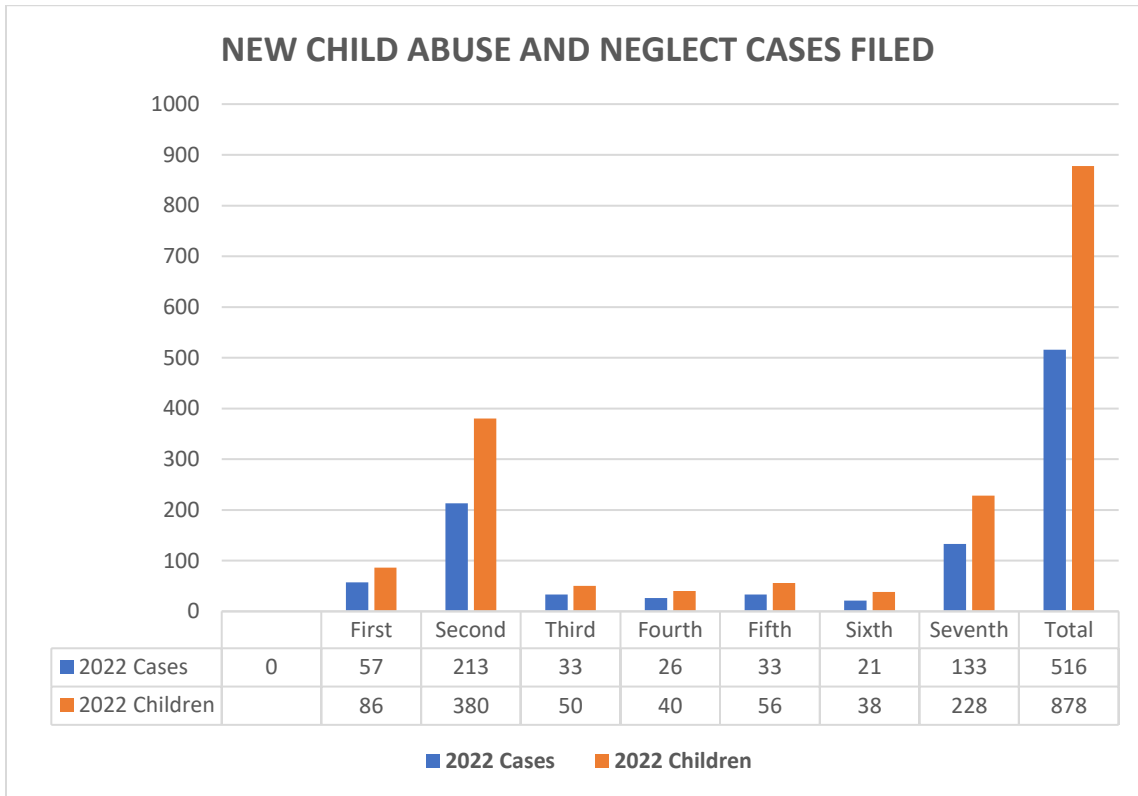
2022 IMPACT REPORT

South Dakota Judicial Circuits and Counties CASA Coverage

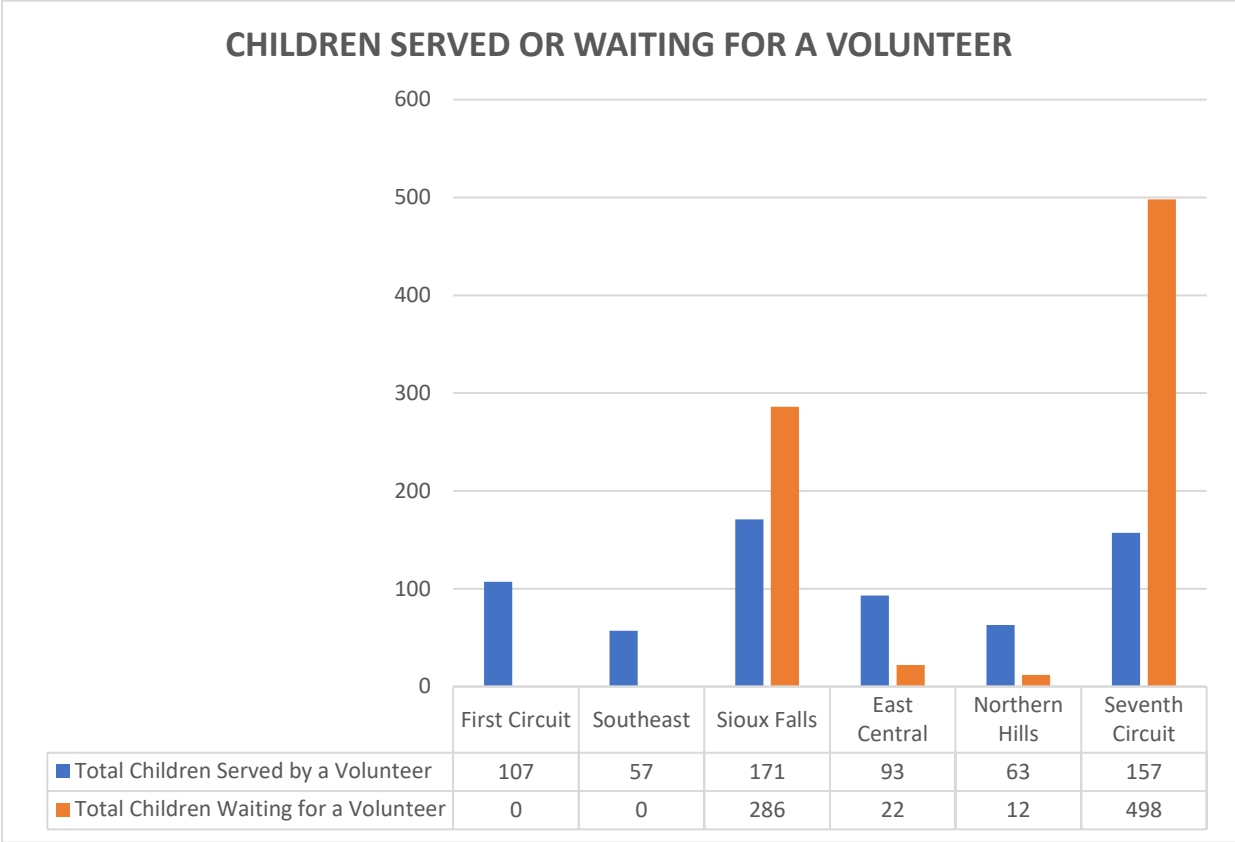


❖ 37 of 66 Counties Served in 2022

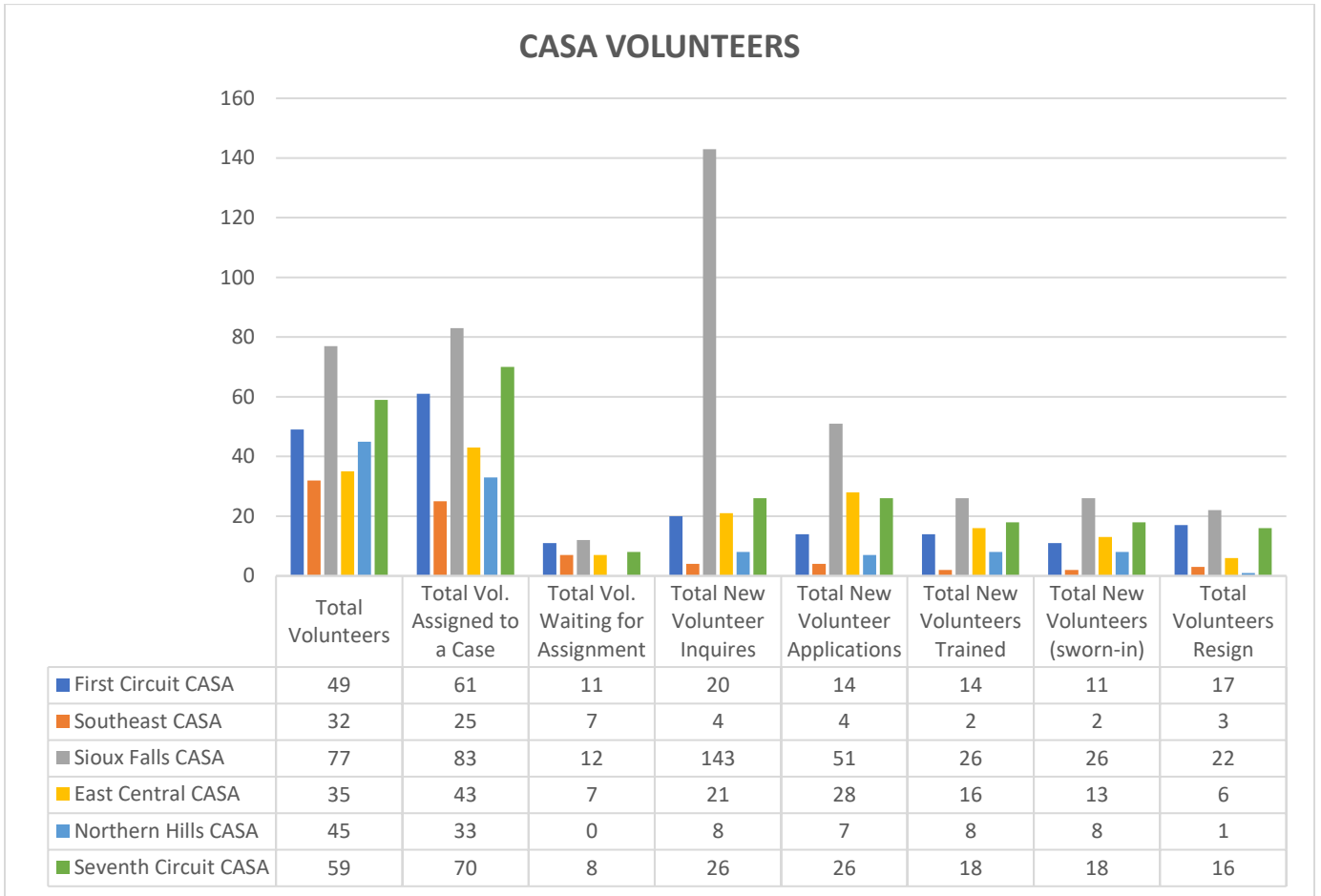
CHILD ABUSE AND NEGLECT CASE INFORMATION 2022 CALENDAR YEAR



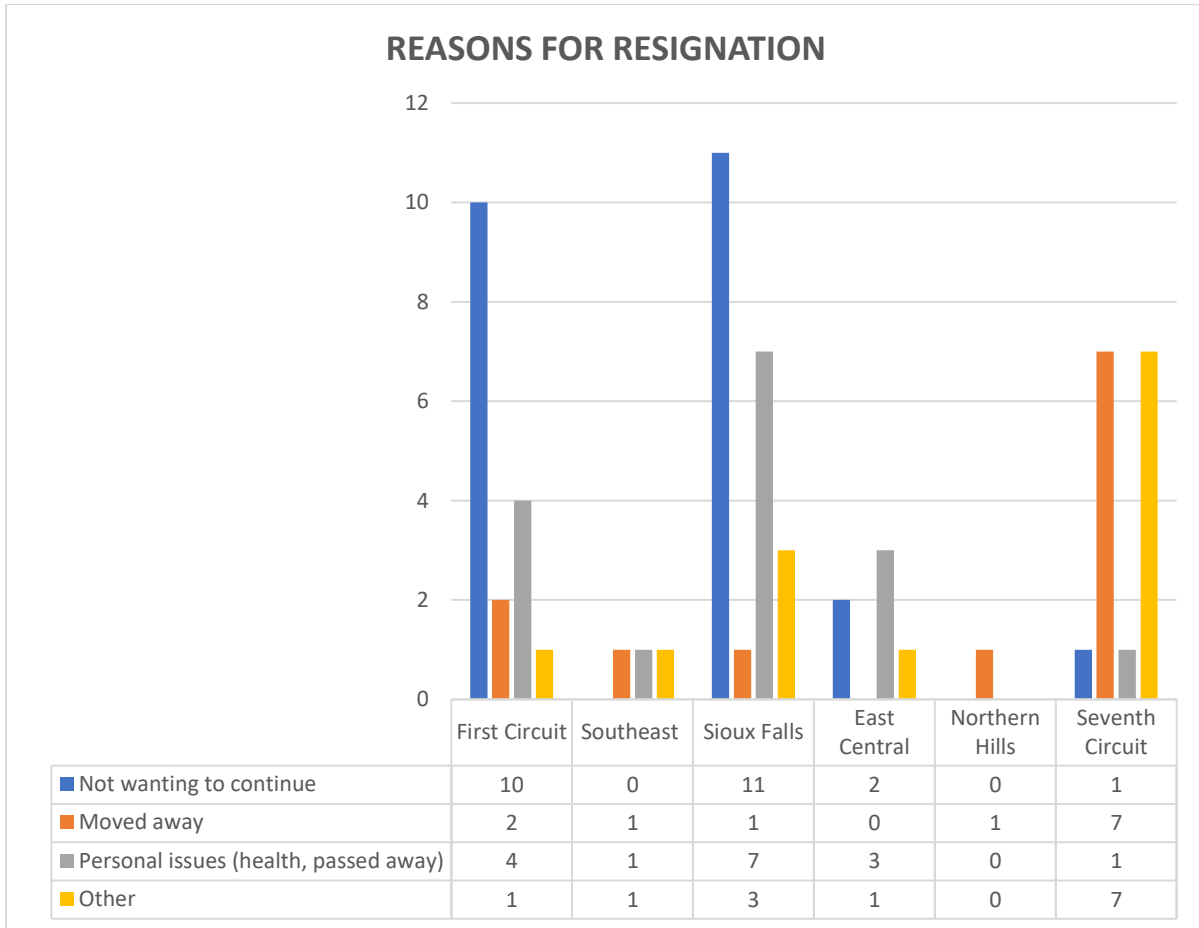
CHILDREN SERVED BY CASA –YEAR END OF 2022



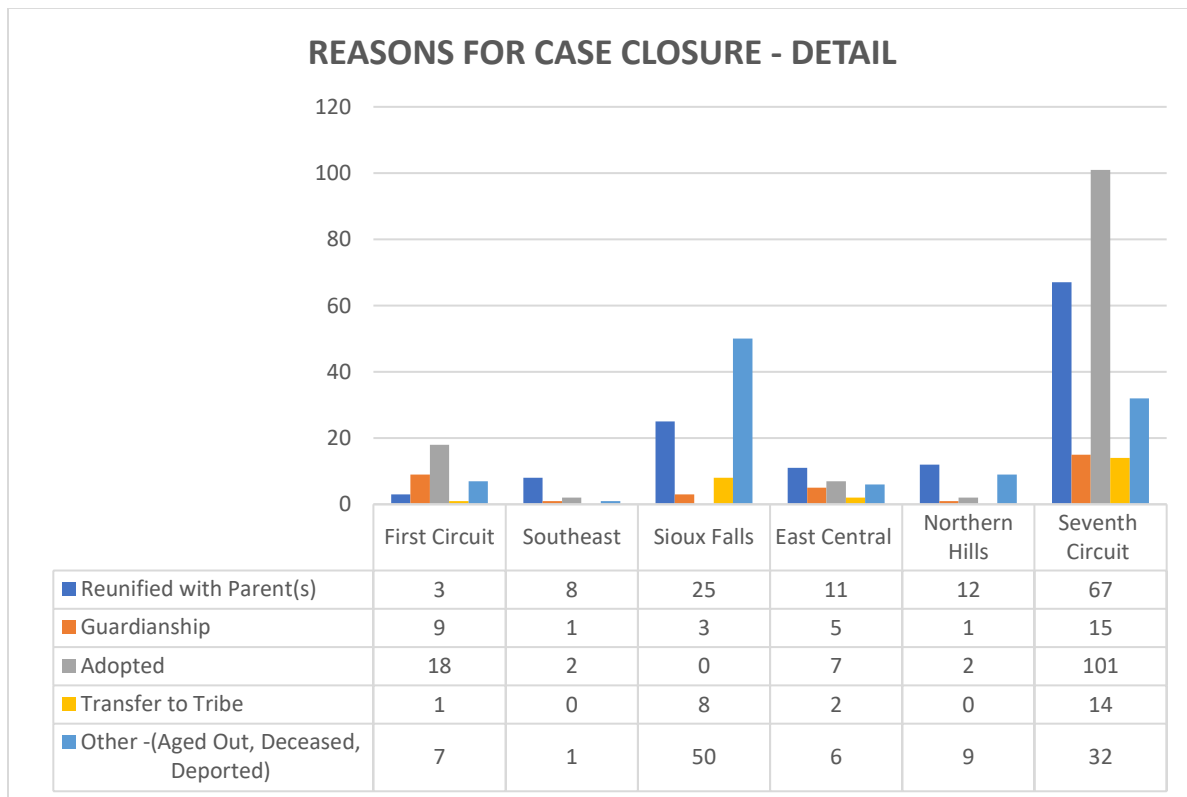
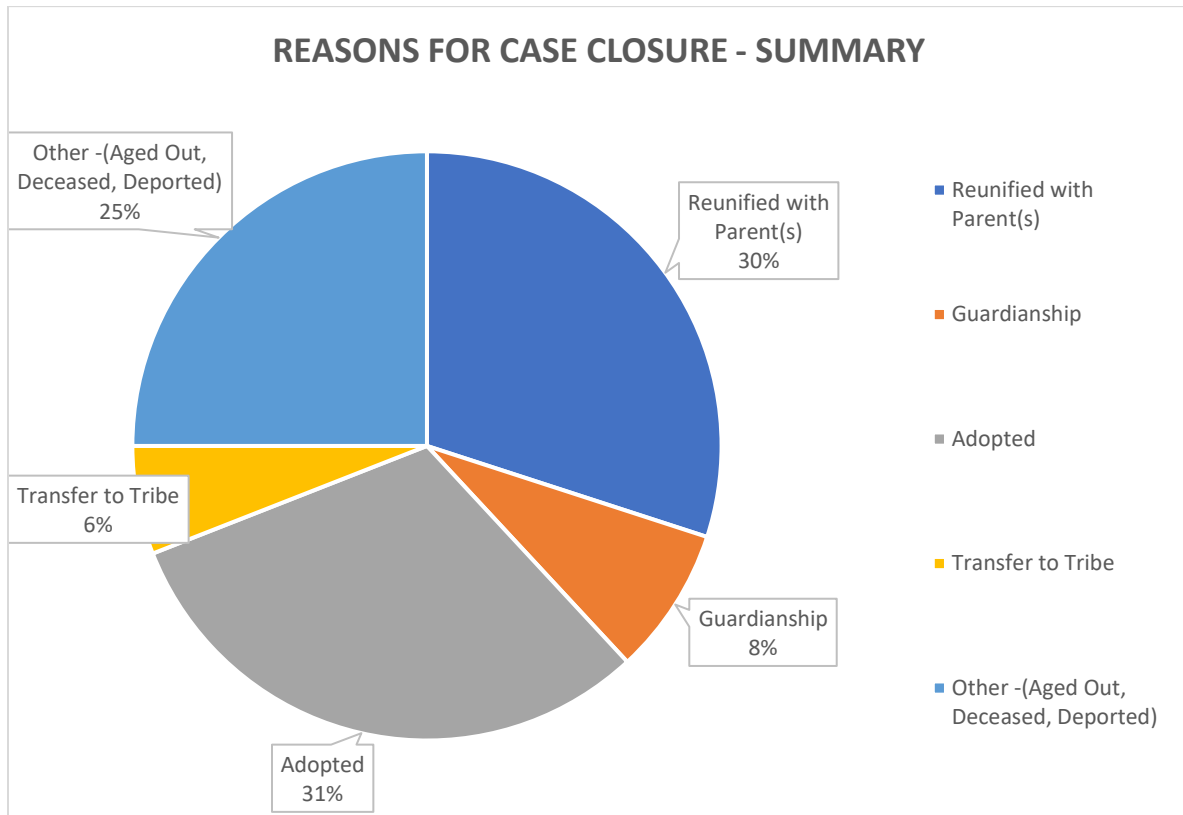
VOLUNTEER INFORMATION – YEAR END OF 2022



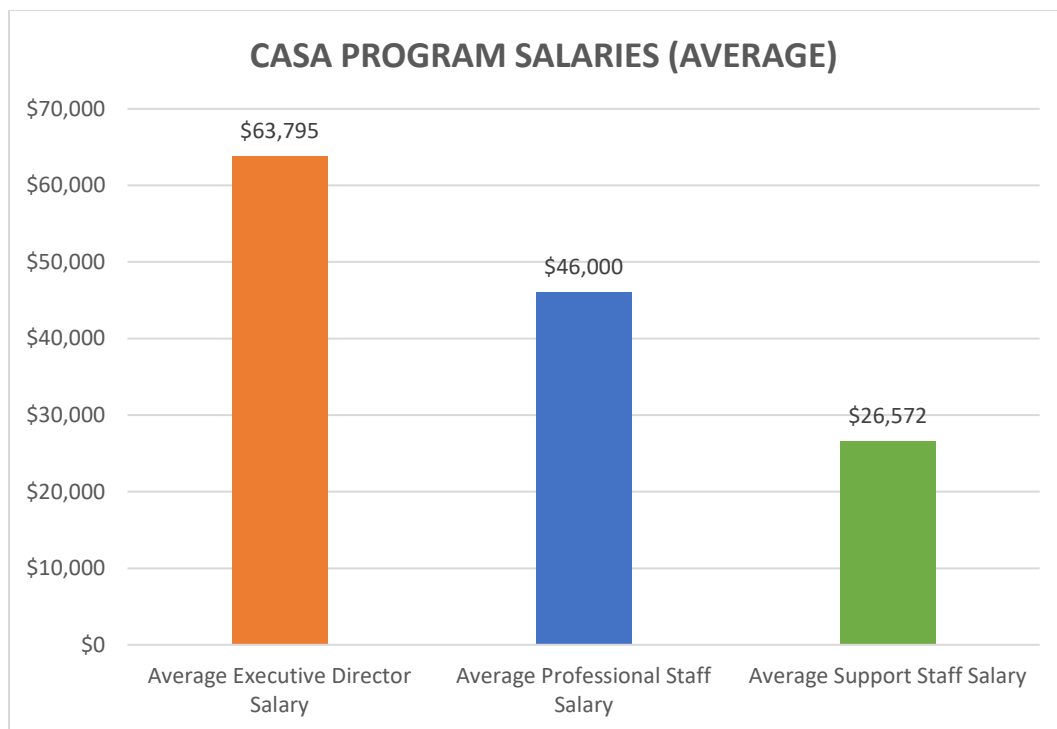
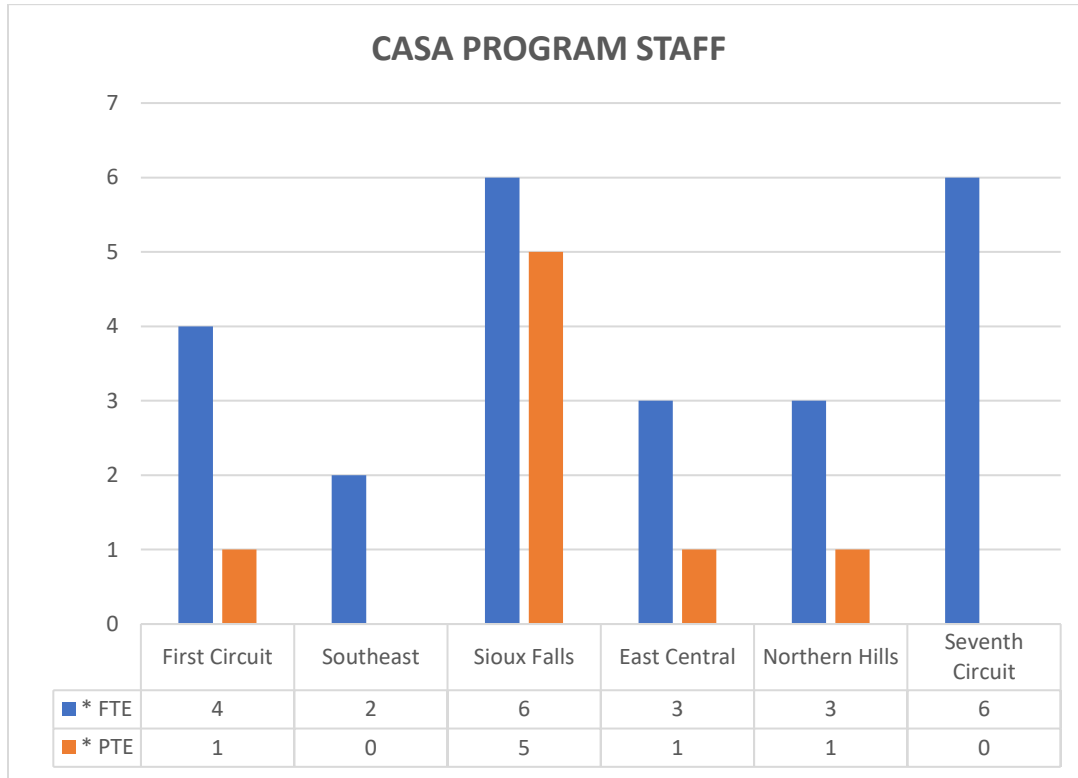
REASONS FOR VOLUNTEER RESIGNING – 2022



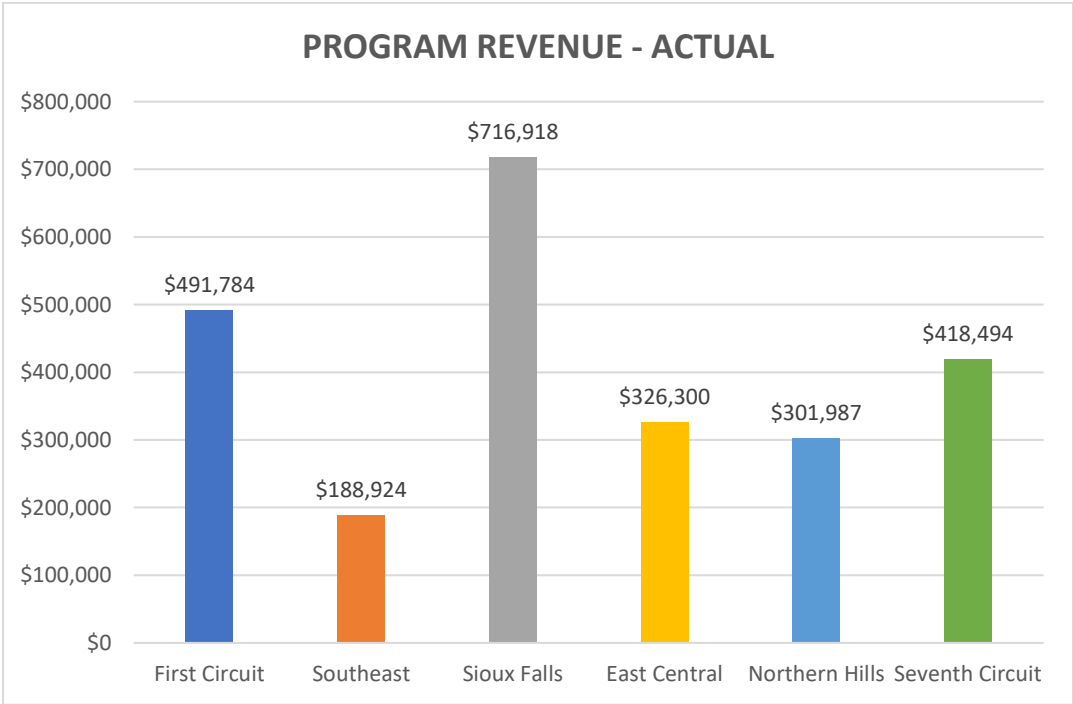
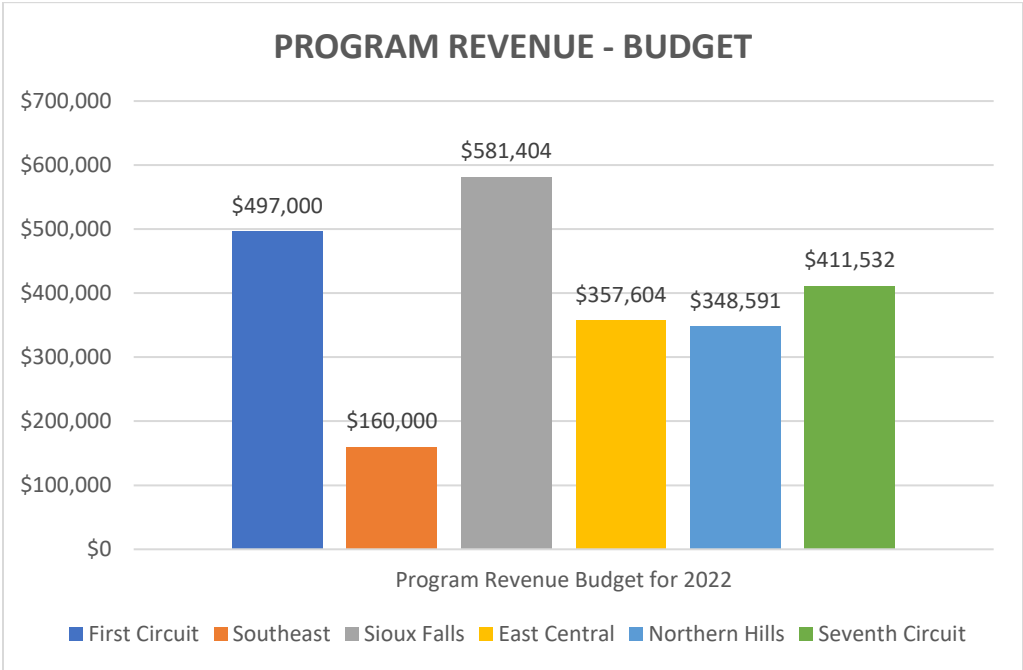
CASE CLOSURE – SUMMARY AND DETAIL FOR 2022



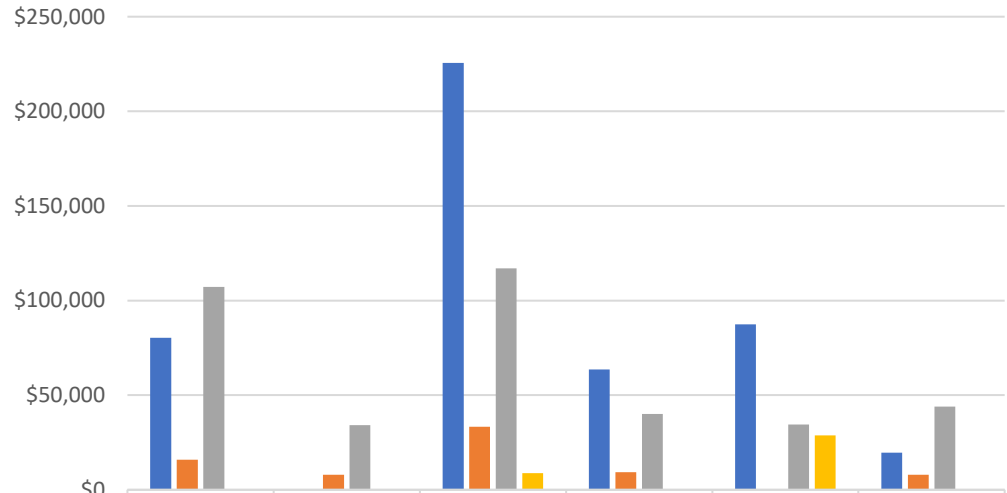
CASA PROGRAM STAFF INFORMATION - 2022



CASA PROGRAM FINANCIAL INFORMATION – 2022 REVENUE

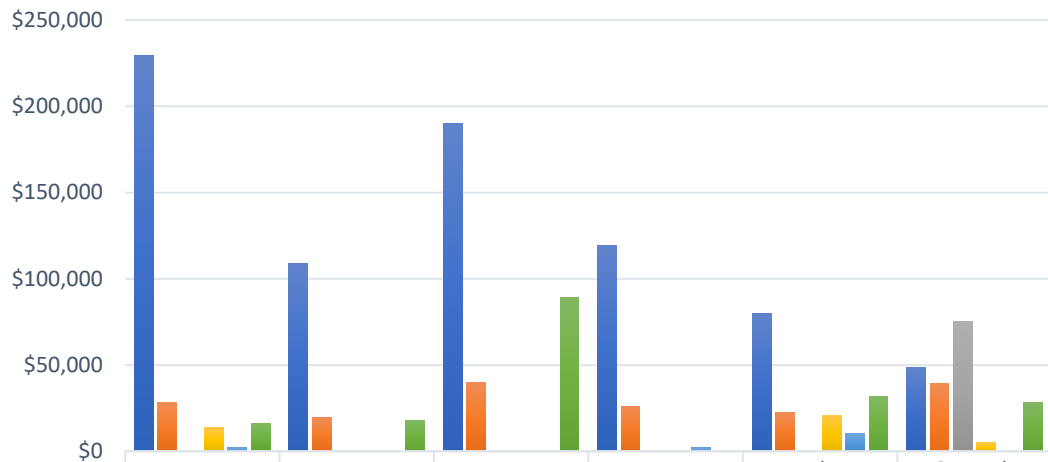


FUNDS RAISED BY EVENTS AND DONATIONS - BY PROGRAM



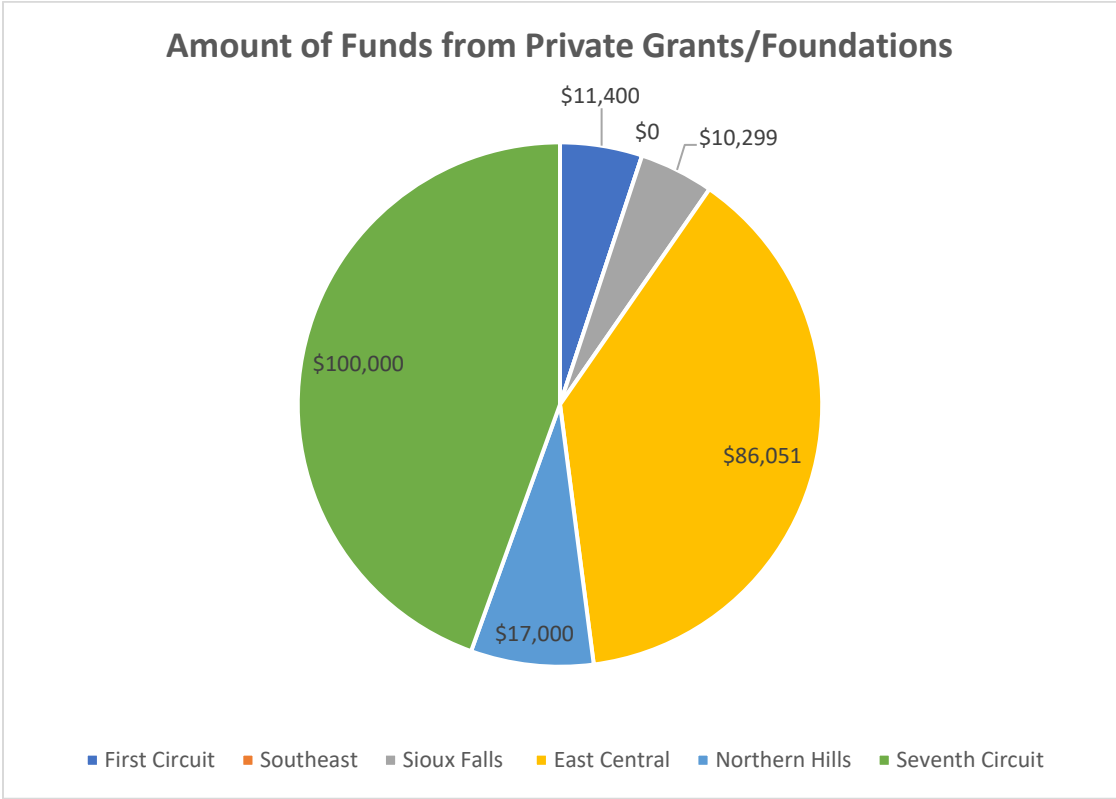
	First Circuit	Southeast	Sioux Falls	East Central	Northern Hills	Seventh Circuit
■ Special Events (Hosted by CASA)	\$80,395	\$0	\$225,614	\$63,651	\$87,500	\$19,669
■ Third Party Events	\$15,809	\$7,912	\$33,269	\$9,335	\$0	\$7,982
■ Donations (individ., corp., service clubs/org.)	\$107,217	\$34,202	\$116,974	\$39,997	\$34,420	\$43,966
■ Other	\$0	\$0	\$8,829	\$0	\$28,800	\$0

FUNDS RECEIVED FROM GOVERNMENT ENTITIES

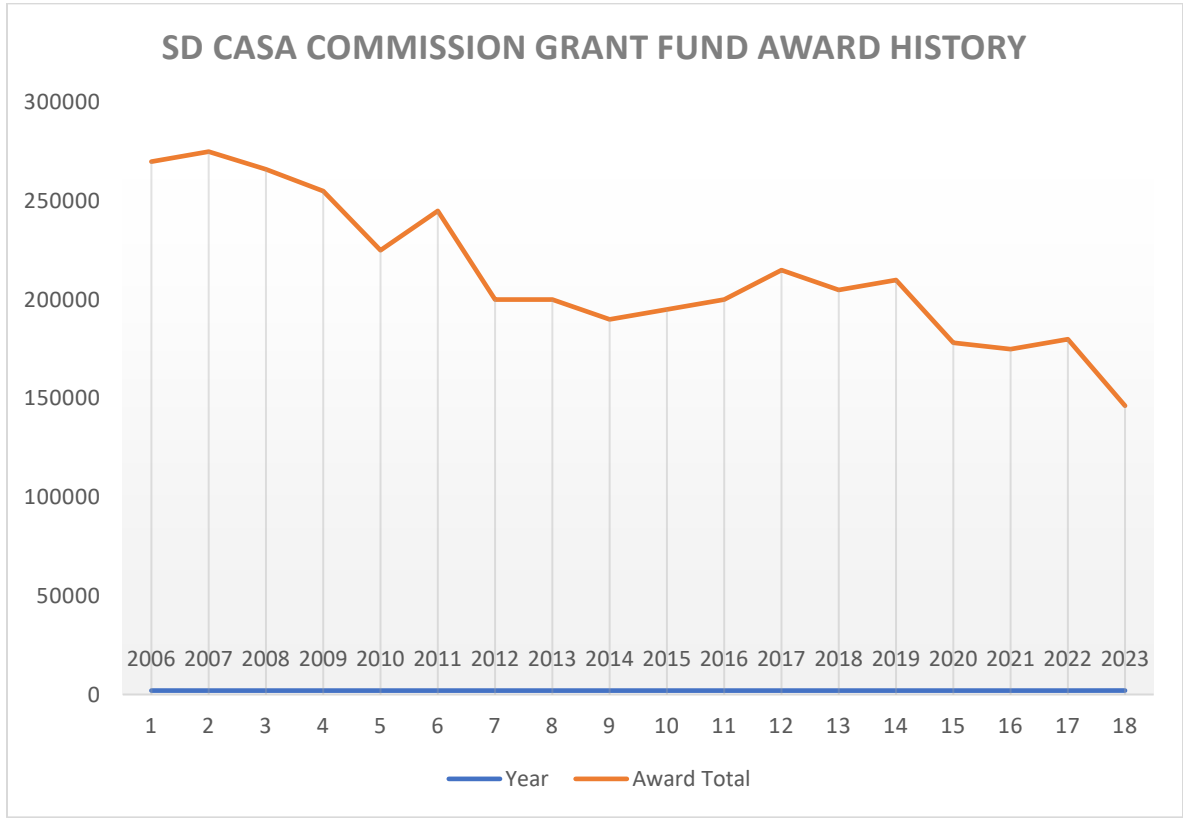


	First Circuit	Southeast	Sioux Falls	East Central	Northern Hills	Seventh Circuit
■ Federal (VOCA, CIP)	\$229,346	\$108,947	\$189,855	\$119,517	\$80,000	\$48,311
■ State (CASA Commission)	\$28,000	\$19,500	\$40,000	\$26,000	\$22,500	\$39,500
■ National CASA	\$0	\$0	\$0	\$0	\$0	\$75,490
■ County	\$13,700	\$0	\$0	\$0	\$20,860	\$4,985
■ City/Municipality	\$2,250	\$0	\$0	\$2,000	\$10,500	\$0
■ Other	\$16,158	\$18,000	\$89,250	\$0	\$32,000	\$28,500

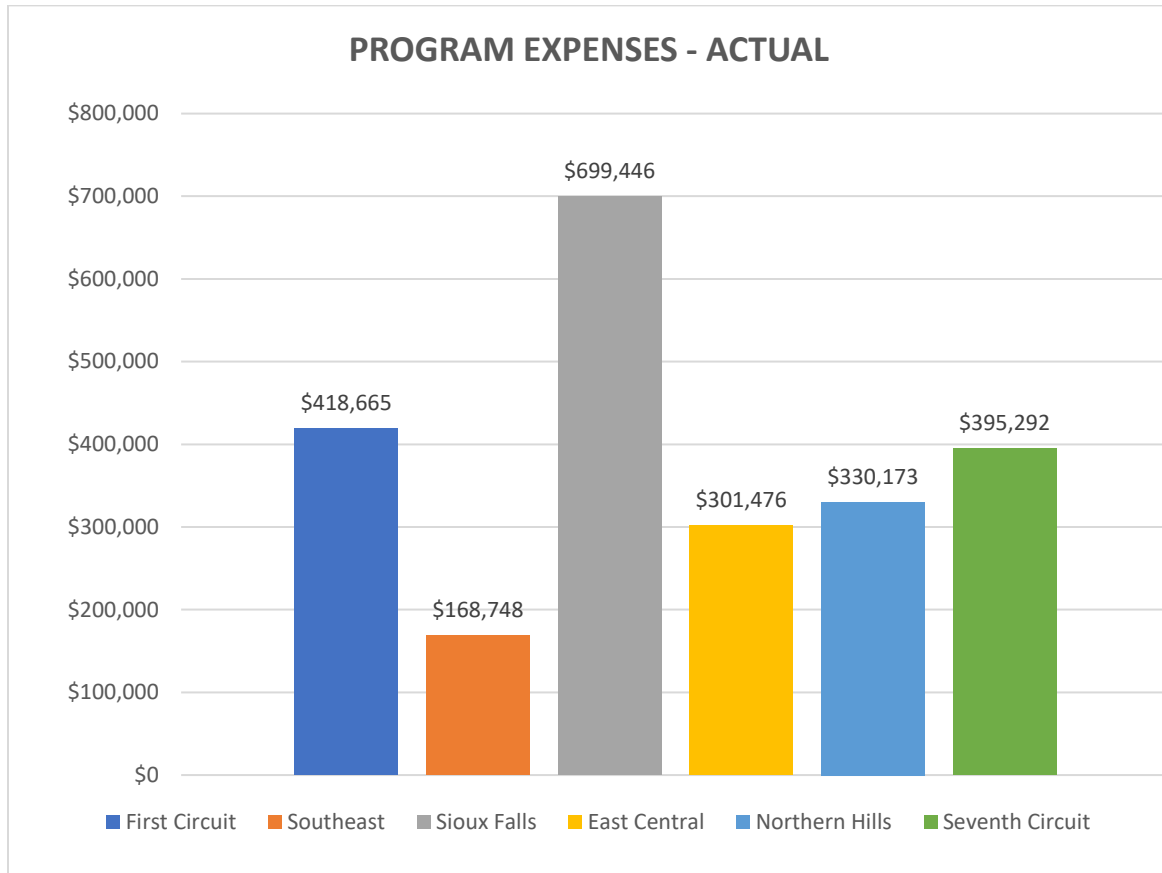
Amount of Funds from Private Grants/Foundations



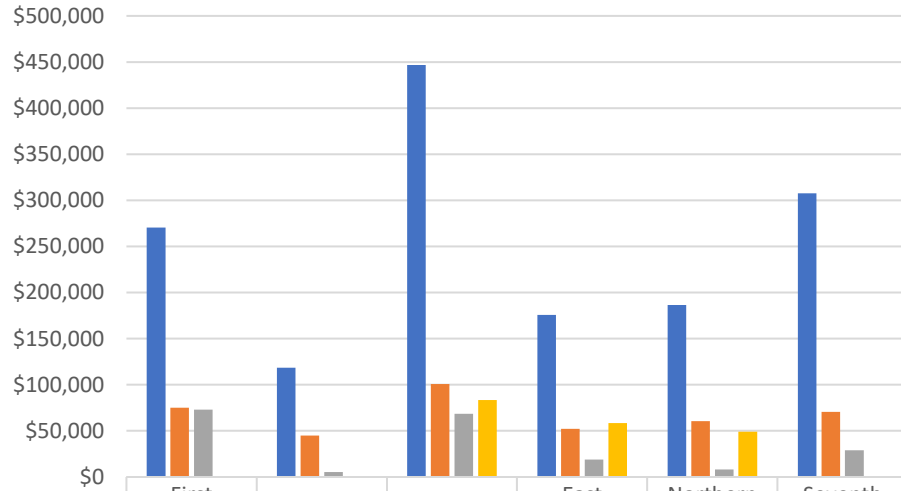
SD CASA COMMISSION GRANT FUND AWARD HISTORY



CASA PROGRAM EXPENSES



EXPENSE BREAKDOWN BY PROGRAM



	First Circuit	Southeast	Sioux Falls	East Central	Northern Hills	Seventh Circuit
■ Total Salaries/Benefits	\$270,526	\$118,420	\$446,722	\$175,600	\$186,395	\$307,715
■ Total General Operating	\$75,176	\$44,967	\$100,912	\$52,250	\$60,510	\$70,554
■ Total Marketing/Recruitment/Training	\$72,964	\$5,360	\$68,430	\$18,925	\$8,000	\$28,800
■ Other		\$0	\$83,380	\$58,400	\$48,930	\$0

EXPENSE BREAKDOWN STATEWIDE TOTALS- SUMMARY

