

RECEIPTS

Chart 8 below shows various types of receipts for the past five fiscal years. (See Appendix A for definitions of receipt categories and the website for further receipt information by county and circuit).

**Chart 8. Selected Receipts Compared
Court-Appointed Attorney Repayment, Cash Fees and Restitution**

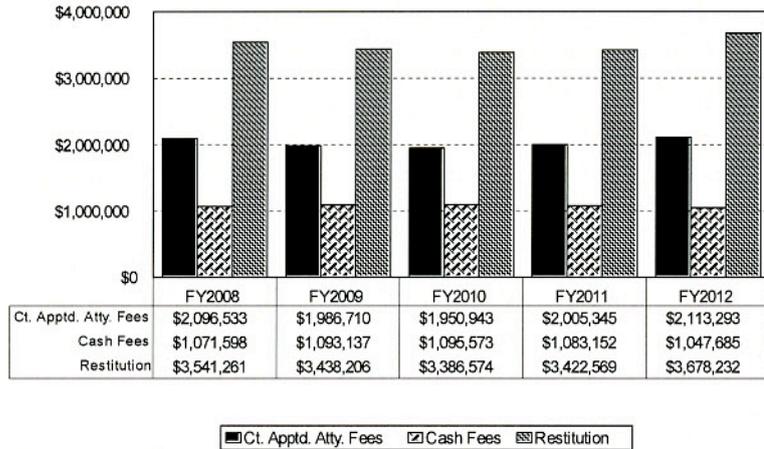
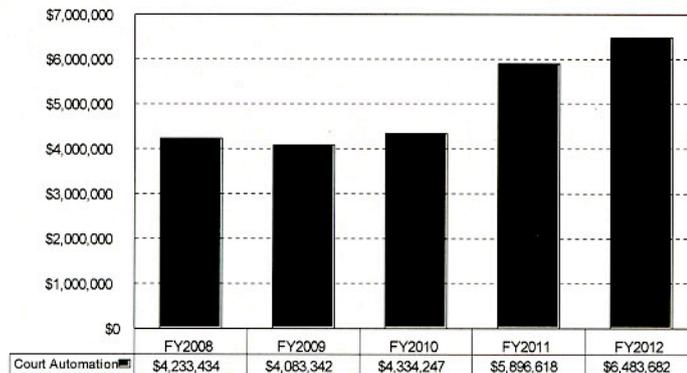


Chart 9 below shows court automation receipts for the past five fiscal years. Court Automation is a surcharge assessed on all criminal prosecutions and civil actions to fund court automation costs including development of the new statewide case management system. The surcharge was increased in FY2011.

**Chart 9. Selected Receipts Compared
Court Automation**



DISBURSEMENTS

Charts on this page illustrate the volume of receipts disbursed by clerks of court.

Disbursements to cities are primarily city fines collected by the court system. The amount remitted to the cities is 65% of the total city fines, forfeitures, and penalties and 100% of city costs. The remaining 35% is remitted to the state general fund.

Disbursements to the state include liquidated costs and the 35% of city fines mentioned above.

Disbursements to counties include state fines -- including funds returned to school districts in accordance with Article VIII, § 3, of the South Dakota Constitution -- costs, and forfeitures, and various fees for civil filings.

Chart 10. FY2012 UJS Selected Disbursements

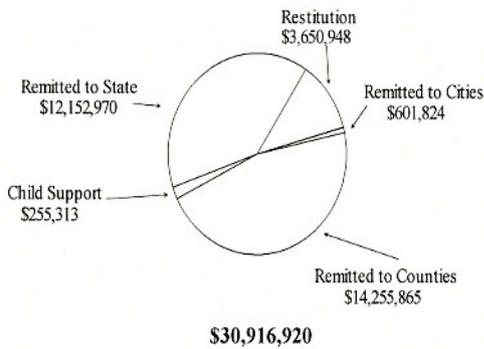


Chart 11. UJS Selected Disbursements Compared

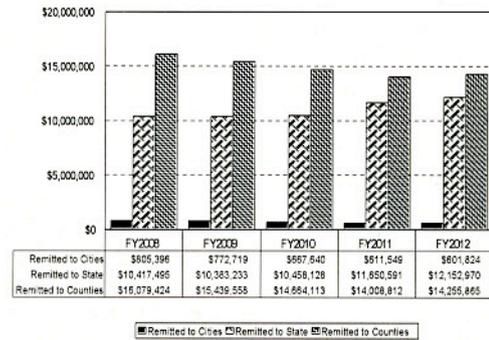


Chart 12. UJS Selected Revenue Disbursements

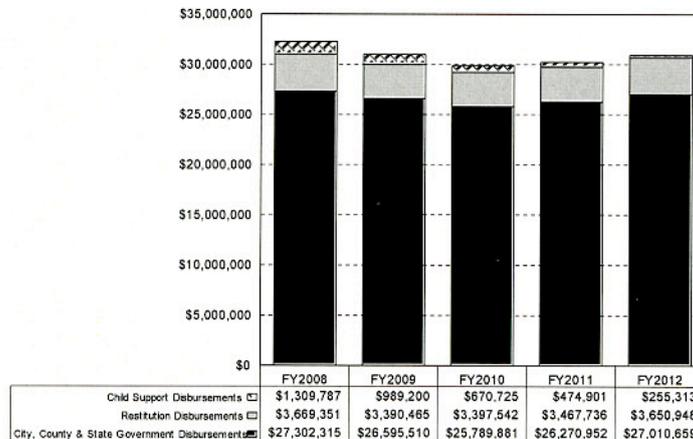


Table 6. CLERK OF COURT RECEIPTS AND DISBURSEMENTS COMPARISON

	FY2008	FY2009	FY2010	FY2011	FY2012
RECEIPTS					
BONDS/UNDERTAKINGS/NO-INT TRUSTS	6,656,632	5,969,704	6,659,305	5,146,458	6,777,520
CITY FINES	1,218,300	1,168,420	1,011,000	928,253	903,092
CITY COSTS	10,412	10,770	8,602	6,142	8,367
CITY FORFEITURES	4,391	3,779	2,884	1,404	1,660
CITY PENALTIES	362	30	20	1,739	3,319
COUNTY FINES	13,555	8,208	7,794	5,917	10,532
COUNTY COSTS	816	356	237	69	58,828
COUNTY FORFEITURES	0	0	0	0	700
COUNTY PENALTIES	50	0	75	0	0
STATE FINES	10,119,207	9,748,551	9,193,693	8,829,633	9,184,411
STATE COSTS	820,345	790,899	749,188	640,764	614,059
STATE FORFEITURES	481,907	436,191	279,820	278,718	376,981
STATE PENALTIES	923,098	738,030	722,291	542,889	685,482
LIQUIDATED COSTS	5,101,649	5,028,560	4,661,907	4,228,198	4,285,133
COURT AUTOMATION FUND	4,233,434	4,083,342	4,334,247	5,896,618	6,483,682
VICTIM COMPENSATION - SURCHARGE	326,474	314,180	290,377	262,147	267,421
DOMESTIC ABUSE SURCHARGE	N/A	N/A	N/A	N/A	5,572
CASH FEES	1,071,598	1,093,137	1,095,573	1,083,152	1,047,685
DIVORCE FEES	132,550	138,600	141,460	142,088	135,731
LAW LIBRARY FEES	171,445	172,548	168,659	164,792	158,971
POSTAGE (SMALL CLAIMS)	211,255	221,872	241,663	231,643	209,781
PETTY OFFENSE	253,081	329,201	357,137	317,517	333,197
RESTITUTION	3,541,261	3,438,206	3,386,574	3,422,569	3,678,232
COURT APPOINTED ATTORNEY FEES *	2,096,533	1,986,710	1,950,943	2,005,345	2,113,293
NSF CHECK CHARGES	11,144	10,680	10,180	8,088	7,260
PASSPORT FEES	65,185	35,050	27,975	23,550	21,950
MARRIAGE FEES	18,040	16,960	17,660	17,560	16,780
ADULT COMPACT FEES	0	0	0	12,700	15,400
DRUG TEST FEES AND MONITORING FEES	228,738	481,307	693,610	805,114	1,038,837
MODIFICATION FEES	0	0	64,550	68,555	67,695
CHANGE OF VENUE	5,028	6,952	5,496	6,892	140
CHILD SUPPORT	1,309,787	989,201	670,725	474,901	255,691
CIVIL PASS THROUGH	94,965	94,986	82,320	115,123	107,198
ALIMONY	425,579	363,903	300,354	296,755	254,501
INTEREST-BEARING TRUST FUNDS	82,138	23,339	1,938,056	447,244	775,525
OTHER	192,992	175,178	114,311	168,683	3,081,540
TOTAL RECEIVED	\$39,821,952	\$37,878,850	\$39,188,686	\$36,581,219	\$42,986,166
DISBURSEMENTS					
BOND REFUNDS	6,260,106	6,019,146	7,611,646	5,258,425	4,768,142
REMITTED TO STATE	10,417,495	10,383,233	10,458,128	11,650,591	12,152,970
REMITTED TO CITY	805,396	772,719	667,640	611,549	601,824
REMITTED TO COUNTY	16,079,424	15,439,558	14,664,113	14,008,812	14,255,865
CHANGE OF VENUE	5,028	6,952	5,496	6,892	140
RESTITUTION	3,669,351	3,390,465	3,397,542	3,467,736	3,650,948
POSTAGE (SMALL CLAIMS)	211,255	221,872	241,664	231,643	205,026
CHILD SUPPORT	1,309,787	989,200	670,725	474,901	255,313
CIVIL PASS THROUGH	94,965	94,986	82,320	115,123	107,198
ALIMONY	425,579	363,903	300,355	296,755	254,501
INTEREST-BEARING TRUST FUNDS	485,953	98,692	1,531,402	520,120	417,365
OTHER	182,488	162,005	129,399	162,364	2,804,561
TOTAL DISBURSED	\$39,946,828	\$37,942,731	\$39,760,429	\$36,804,911	\$39,473,854

* The "Court Appointed Attorney Fees" included on this page include only those amounts collected by the Unified Judicial System. These amounts do not include payments made directly to county auditors or treasurers, city collection agents, or sums recovered by counties pursuant to a statutory lien.

** Reduction in child support collection reflect statutory changes shifting collection responsibilities to Department of Social Services effective October 1, 1998.