

FY2015 Expenditures

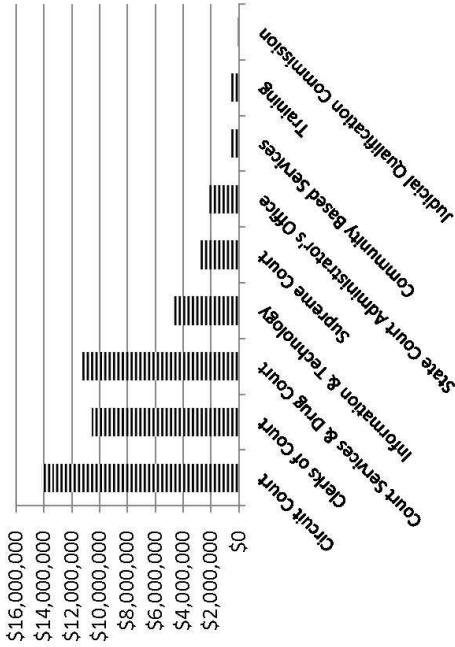
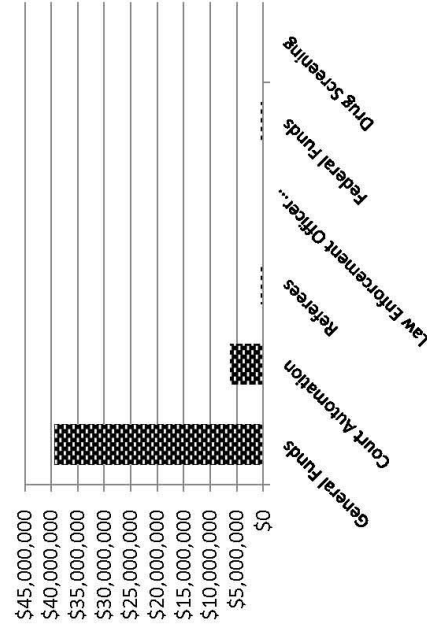


Chart 4. Budget Breakdown
FY 2015 Expenditures by Program

Program	Expenditure (\$)	Percentage
Circuit Court	\$14,146,225	30.3%
Clerks of Court	\$10,533,812	22.6%
Court Services & Drug Court	\$11,267,427	24.1%
Information & Technology	\$4,698,064	10.1%
Supreme Court	\$2,710,962	5.8%
State Court Administrator's Office	\$2,213,806	4.7%
Community Based Services	\$577,001	1.2%
Training	\$494,738	1.1%
Judicial Qualification Commission	\$36,817	0.1%
Total	\$46,678,852	

Chart 5. FY2015 Expenditures
by Fund Source



Description	Expenditure	Percentage
General Funds	\$39,400,838	84.4%
Court Automation	\$6,264,597	13.4%
Referees	\$479,330	1.0%
Law Enforcement Officer Training Fund	-	-
Federal Funds	\$457,937	1.0%
Drug Screening	\$76,150	0.2%
Total	\$46,678,852	