

Table 6. Court Services Activities - FY2015 to FY2019

SERVICE CATEGORIES	FY2015	FY2016	FY2017	FY2018	FY2019
Juvenile Service:					
Pre-hearing Social Case Studies	233	119	147	98	210
90-Day Diversion Services Added	676	673	502	572	416
Placed on Probation During	1,777	1,323	1,465	1,546	1,626
Active Probation Cases at End of FY	1,156	649	647	780	819
Restitution Collected	\$154,667	\$115,720	\$100,424	\$90,415	\$71,810
Case Services Monitoring:					
Placed in Program During FY	284	220	139	154	119
Active Cases at End of FY	118	64	62	85	75
Interstate Compact Cases-In	20	19	16	7	11
Interstate Compact Cases-Out	43	25	16	23	26
Intensive Probation:					
Placed In Program During FY	108	180	138	116	98
Transferred In	13	0	0	0	0
Transferred Out	17	0	0	0	0
JIPP Unavailable	8	7	3	5	1
Successfully Completed Program	65	72	68	44	74
Failed Program and sent to DOC	59	42	20	19	13
Failed Program (Other)	14	34	64	44	32
Active Cases at End of FY	86	111	91	94	72
Adult Service, Misdemeanor:					
Pre-Sentence Investigation Reports	127	87	105	92	31
Placed on Probation	532	361	370	321	268
On Probation at End of FY	722	630	569	507	407
Restitution Collected	\$1,126,246	\$944,669	\$719,839	\$882,719	\$753,619
Adult Service, Felony:					
Pre-Sentence Investigation Reports	2,986	3,099	3,037	3,127	3,962
Placed on Probation	3,157	3,106	3,367	3,811	4,033
On Probation at End of FY	5,528	5,708	5,874	6,052	6,560
Restitution Collected	\$1,800,539	\$1,029,776	\$880,026	\$916,093	\$1,309,935
Case Services Monitoring Program (F&M):					
Placed in Program	614	481	118	102	84
Active Cases at End of FY	1,466	1,272	466	233	232
Adult Interstate Compact Caseload (F&M):					
Total Placed on Probation - In & Out	244	240	301	294	291
On Probation at End of FY	1,054	1,070	1,142	1,110	1,100

STANDARD PROBATION SUPERVISION COSTS
Court Services Department
FY 2019
(Personal, Operating, Community Based and
Juvenile Home-Based Services)

114 Court Services Officers	
Juvenile Cases under supervision as of 6/30/2019	931
Adult cases under supervision as of 6/30/2019	8,299
Total	<u>9,230</u>

Juvenile Social Histories (11 hours per)	210
Adult Felony Pre-Sentence Investigations (11 hours per)	3,692
Misdemeanor Pre-Sentence Investigations (3 hours per)	31

FY 2019 Expenditures (actual)	
Personal Services	\$9,475,148
Operating Services	\$614,257
Community Based Services	\$566,676
Total	<u>\$10,656,081</u>

Cost per Court Services Officer hour = \$44.94
 Cost per Social History = \$494.34
 Cost per Felony Pre-Sentence Investigation = \$494.34
 Cost per Misdemeanor Pre-Sentence Investigation = \$134.82

Total Cost of Prepared Reports for FY 2019	\$2,066,566
Cost for Supervision for FY 2019	\$8,589,516

**AVERAGE DAILY COST OF
STANDARD PROBATION SUPERVISION
FY 2019**

Adult

• Intensive Probation	\$14.00 per day
• High Supervision (1.81 hours per month)	\$ 3.75 per day
• Medium Supervision (1.27 hours per month)	\$ 2.63 per day
• Low Supervision (0.60 hours per month)	\$ 1.24 per day
• Administrative Supervision (0.08 hours per month)	\$.17 per day
• Case Service Monitoring (0.08 hours per month)	\$.17 per day

Juvenile

• Intensive Probation	\$18.00 per day
• High Supervision (2.89 hours per month)	\$ 5.99 per day
• Medium Supervision (2.45 hours per month)	\$ 5.08 per day
• Low Supervision (0.91 hours per month)	\$ 1.89 per day
• Administrative Supervision (0.32 hours per month)	\$.66 per day
• Informal Diversion Case (0.36 hours per month)	\$.75 per day
• Case Service Monitoring (0.23 hours per month)	\$.20 per day

Average Cost of Supervision – All Categories \$4.20 per day