

Table 6. Court Services Activities - FY2016 to FY2020

SERVICE CATEGORIES	FY2016	FY2017	FY2018	FY2019	FY2020
Juvenile Service:					
Pre-hearing Social Case Studies	119	147	98	210	270
90-Day Diversion Services Added	673	502	572	416	409
Placed on Probation During	1,323	1,465	1,546	1,626	1,296
Active Probation Cases at End of FY	649	647	780	819	656
Restitution Collected	\$115,720	\$100,424	\$90,415	\$71,810	\$100,157
Case Services Monitoring:					
Placed in Program During FY	220	139	154	119	99
Active Cases at End of FY	64	62	85	75	59
Interstate Compact Cases-In	19	16	7	11	15
Interstate Compact Cases-Out	25	16	23	26	18
Intensive Probation:					
Placed In Program During FY	180	138	116	98	104
Transferred In	0	0	0	0	0
Transferred Out	0	0	0	0	0
JIPP Unavailable	7	3	5	1	4
Successfully Completed Program	72	68	44	74	48
Failed Program and sent to DOC	42	20	19	13	24
Failed Program (Other)	34	64	44	32	18
Active Cases at End of FY	111	91	94	72	82
Adult Service, Misdemeanor:					
Pre-Sentence Investigation Reports	87	105	92	31	23
Placed on Probation	361	370	321	268	198
On Probation at End of FY	630	569	507	407	348
Restitution Collected	\$944,669	\$719,839	\$882,719	\$753,619	\$704,700
Adult Service, Felony:					
Pre-Sentence Investigation Reports	3,099	3,037	3,127	3,962	3,336
Placed on Probation	3,106	3,367	3,811	4,033	3,775
On Probation at End of FY	5,708	5,874	6,052	6,560	9,583
Restitution Collected	\$1,029,776	\$880,026	\$916,093	\$1,309,935	\$1,105,319
Case Services Monitoring Program (F&M):					
Placed in Program	481	118	102	84	94
Active Cases at End of FY	1,272	466	233	232	198
Adult Interstate Compact Caseload (F&M):					
Total Placed on Probation - In & Out	240	301	294	291	245
On Probation at End of FY	1,070	1,142	1,110	1,100	1,007

STANDARD PROBATION SUPERVISION COSTS
Court Services Department
FY 2020
(Personal, Operating, Community Based and
Juvenile Home-Based Services)

114 Court Services Officers		
Juvenile Cases under supervision as of 6/30/2020		774
Adult cases under supervision as of 6/30/2020		7,936
	Total	<u>8,710</u>

Juvenile Social Histories (11 hours per)		270
Adult Felony Pre-Sentence Investigations (11 hours per)		3,336
Misdemeanor Pre-Sentence Investigations (3 hours per)		23

FY 2020 Expenditures (actual)		
Personal Services		\$10,220,470
Operating Services		\$579,274
Community Based Services		\$574,322
Miscellaneous Grant Items		\$12,124
	Total	<u>\$11,386,190</u>

Cost per Court Services Officer hour = \$48.02
 Cost per Social History = \$528.22
 Cost per Felony Pre-Sentence Investigation = \$528.22
 Cost per Misdemeanor Pre-Sentence Investigation = \$144.06

Total Cost of Prepared Reports for FY 2020	\$1,908,075
Cost for Supervision for FY 2020	\$9,478,115

**AVERAGE DAILY COST OF
STANDARD PROBATION SUPERVISION
FY 2020**

Adult

• Intensive Probation	\$15.27 per day
• High Supervision (1.81 hours per month)	\$ 4.01 per day
• Medium Supervision (1.27 hours per month)	\$ 2.81 per day
• Low Supervision (0.60 hours per month)	\$ 1.33 per day
• Administrative Supervision (0.08 hours per month)	\$.18 per day
• Case Service Monitoring (0.08 hours per month)	\$.18 per day
Average Cost of Adult Probation Supervision	<u>\$3.96 per day</u>

Juvenile

• Intensive Probation	\$19.21 per day
• High Supervision (2.89 hours per month)	\$ 6.40 per day
• Medium Supervision (2.45 hours per month)	\$ 5.43 per day
• Low Supervision (0.91 hours per month)	\$ 2.02 per day
• Administrative Supervision (0.32 hours per month)	\$.71 per day
• Informal Diversion Case (0.36 hours per month)	\$.80 per day
• Case Service Monitoring (0.23 hours per month)	\$.51 per day
Average Cost of Juvenile Probation Supervision	<u>\$5.01 per day</u>

Average Cost of Supervision – All Categories **\$4.53 per day**