

Table 8. Court Services Activities - FY2017 to FY2021

SERVICE CATEGORIES	FY2017	FY2018	FY2019	FY2020	FY2021
Juvenile Service:					
Pre-hearing Social Case Studies	147	98	210	270	223
90-Day Diversion Services Added	502	572	416	409	287
Placed on Probation During FY	1,465	1,546	1,626	1,296	1,039
Active Probation Cases at End of FY	647	780	819	656	572
Restitution Collected	\$100,424	\$90,415	\$71,810	\$100,157	\$76,694

Case Services Monitoring:					
Placed in Program During FY	139	154	119	99	66
Active Cases at End of FY	62	85	75	59	18
Interstate Compact Cases-In	16	7	11	15	8
Interstate Compact Cases-Out	16	23	26	18	22

Intensive Probation:					
Placed In Program During FY	138	116	98	104	73
Transferred In	0	0	0	0	0
Transferred Out	0	0	0	0	0
JIPP Unavailable	3	5	1	4	1
Successfully Completed Program	68	44	74	48	53
Failed Program and sent to DOC	20	19	13	24	20
Failed Program (Other)	64	44	32	18	22
Active Cases at End of FY	91	94	72	82	59

Adult Service, Misdemeanor:					
Pre-Sentence Investigation Reports	105	92	31	23	20
Placed on Probation During FY	370	321	268	198	154
On Probation at End of FY	569	507	407	348	311
Restitution Collected	\$719,839	\$882,719	\$753,619	\$704,700	\$703,363

Adult Service, Felony:					
Pre-Sentence Investigation Reports	3,037	3,127	3,962	3,336	3,101
Placed on Probation During FY	3,367	3,811	4,033	3,775	3,055
On Probation at End of FY	5,874	6,052	6,560	9,583	5,819
Restitution Collected	\$880,026	\$916,093	\$1,309,935	\$1,105,319	\$1,269,124

Case Services Monitoring Program (F&M):					
Placed in Program During FY	118	102	84	94	55
Active Cases at End of FY	466	233	232	198	208

Adult Interstate Compact Caseload (F&M):					
Total Placed on Probation - In & Out	301	294	291	245	223
On Probation at End of FY	1,142	1,110	1,100	1,007	932

STANDARD PROBATION SUPERVISION COSTS
Court Services Department
FY 2021
(Personal, Operating, Community Based Services)

114 Court Services Officers	
Juvenile cases under supervision as of 6/30/2021	648
Adult cases under supervision as of 6/30 2021	<u>7,210</u>
Total	7,858

224 Juvenile Social Histories (11 hours per)
3101 Adult Felony Pre-Sentence Investigations (11 hours per)
20 Misdemeanor Pre-Sentence Investigations (3 hours per)

FY 2021 Expenditures (actual)	
Personal Services	\$ 10,641,096
Operating Services	\$ 544,110
Community Based Services	<u>\$ 493,150</u>
	\$11,678,356

Cost per Court Services Officer per hour = \$49.25
Cost for Felony Pre-Sentence Investigation = \$541.75
Cost for Social History = \$541.75
Cost for Misdemeanor Pre-Sentence Investigation = \$147.75

Total Cost of Prepared Reports for FY 2021	\$ 1,804,274
Cost for Supervision for FY 2021	\$ 9,874,082

**Average Daily Cost of Standard Probation Supervision
FY 2021**

ADULT

• Intensive Probation	\$15.76
• High Supervision Probationer (1.81 hours per month)	\$ 4.11
• Medium Supervision Probationer (1.27 hours per month)	\$ 2.89
• Low Supervision Probationer (.60 hours per month)	\$ 1.36
• Administrative Supervision Probationer (.08 hours per month)	\$.18
• Case Service Monitoring Case (.08 hours per month)	\$.18

JUVENILE

• Intensive Probation	\$ 19.70
• High Supervision Probationer (2.89 hours per month)	\$ 6.57
• Medium Supervision Probationer (2.45 hours per month)	\$ 5.57
• Low Supervision Probationer (.91 hours per month)	\$ 2.06
• Administrative Supervision Probationer (.32 hours per month)	\$.73
• Informal Diversion Case (.36 hours per month)	\$.81
• Case Service Monitoring Case (.23 hours per month)	\$.52

Average Cost of Supervision – All Categories **\$4.65 per day**