



CASA

Court Appointed Special Advocates
FOR CHILDREN

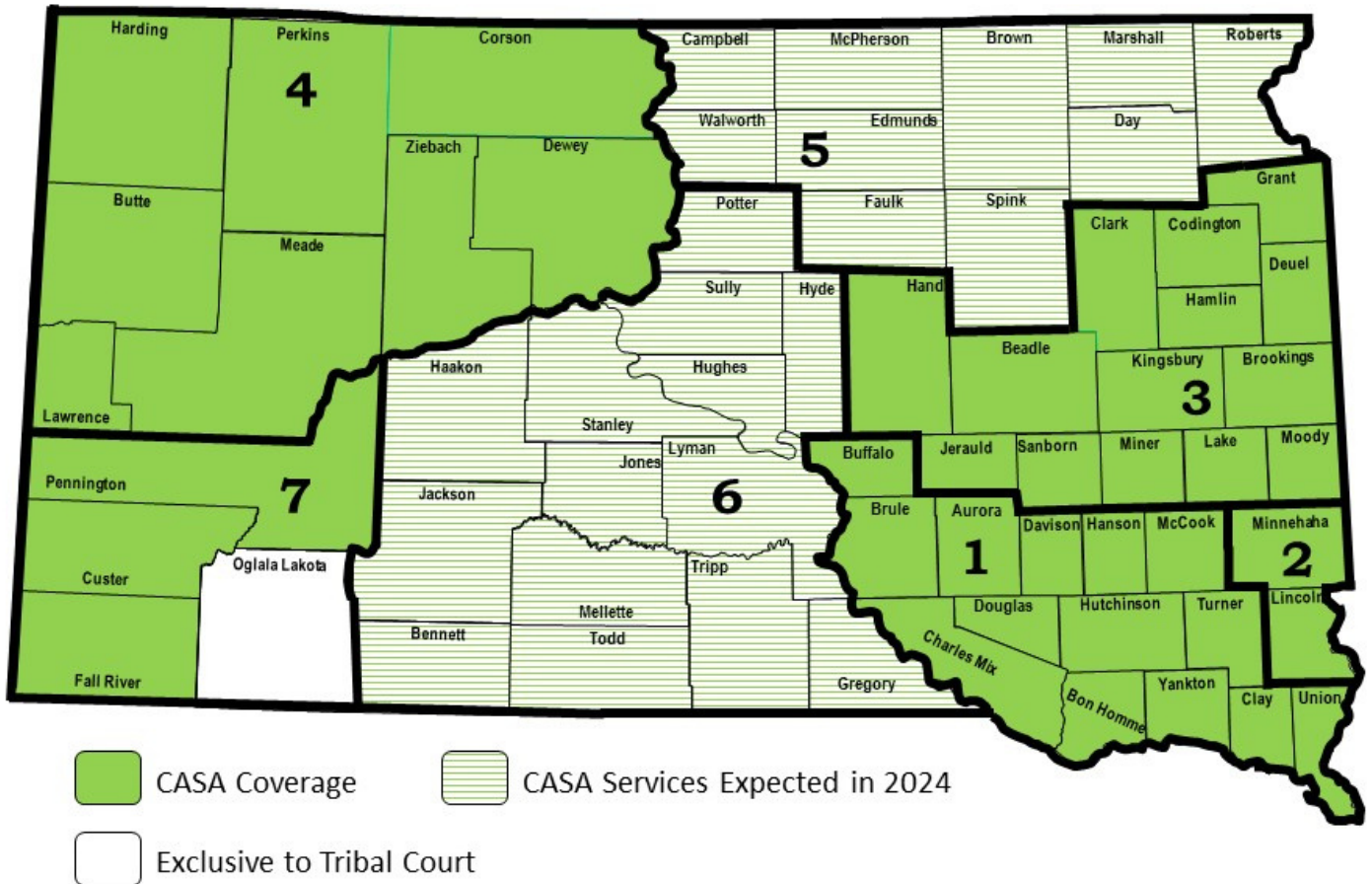
SOUTH DAKOTA

**2023 IMPACT
REPORT**



South Dakota Judicial Circuits and Counties

CASA COVERAGE

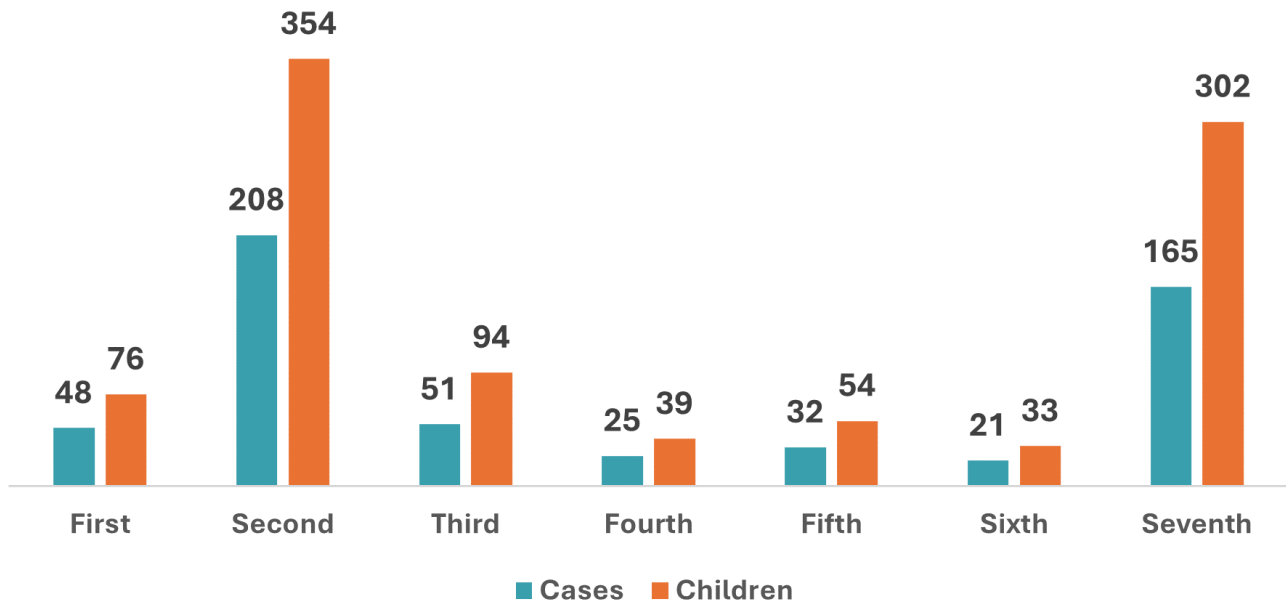


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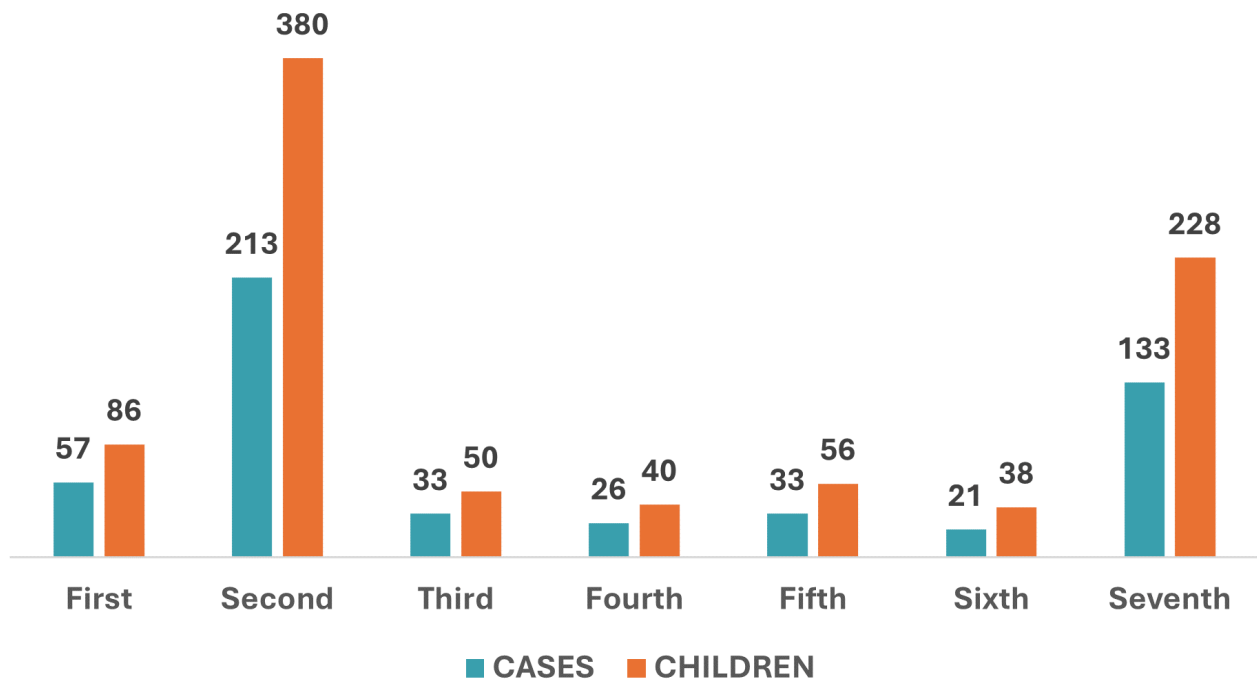
Counties Served in 2023

Child Abuse and Neglect Case Information

NEW CASES FILED: 2023 Calendar Year

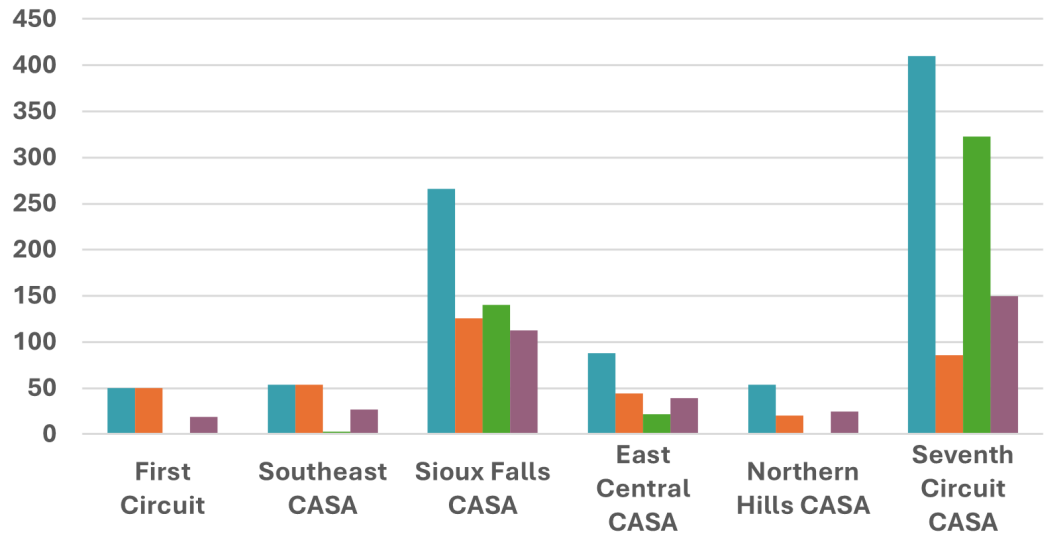


NEW CASES FILED: 2022 Calendar Year



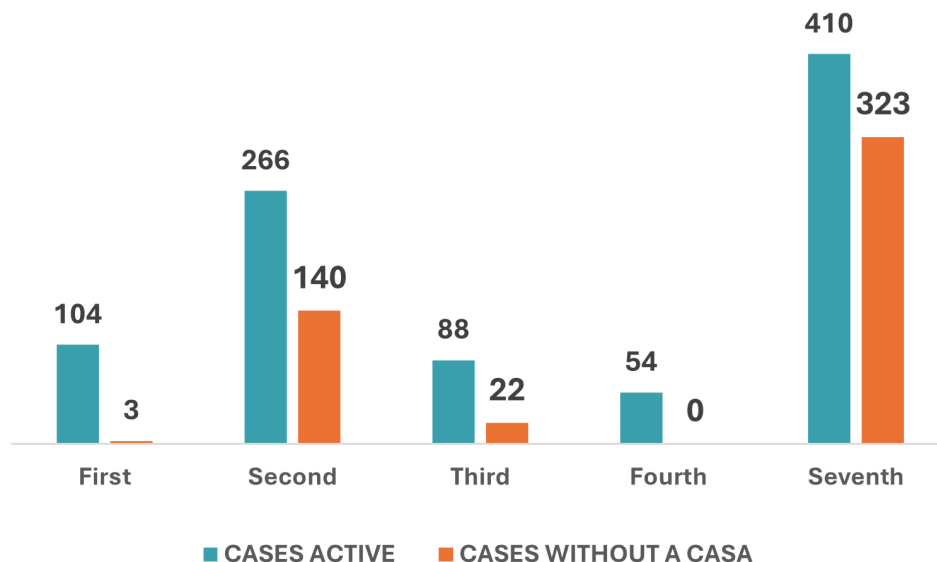
Child Abuse and Neglect Case Information

CASA CASES BY PROGRAM



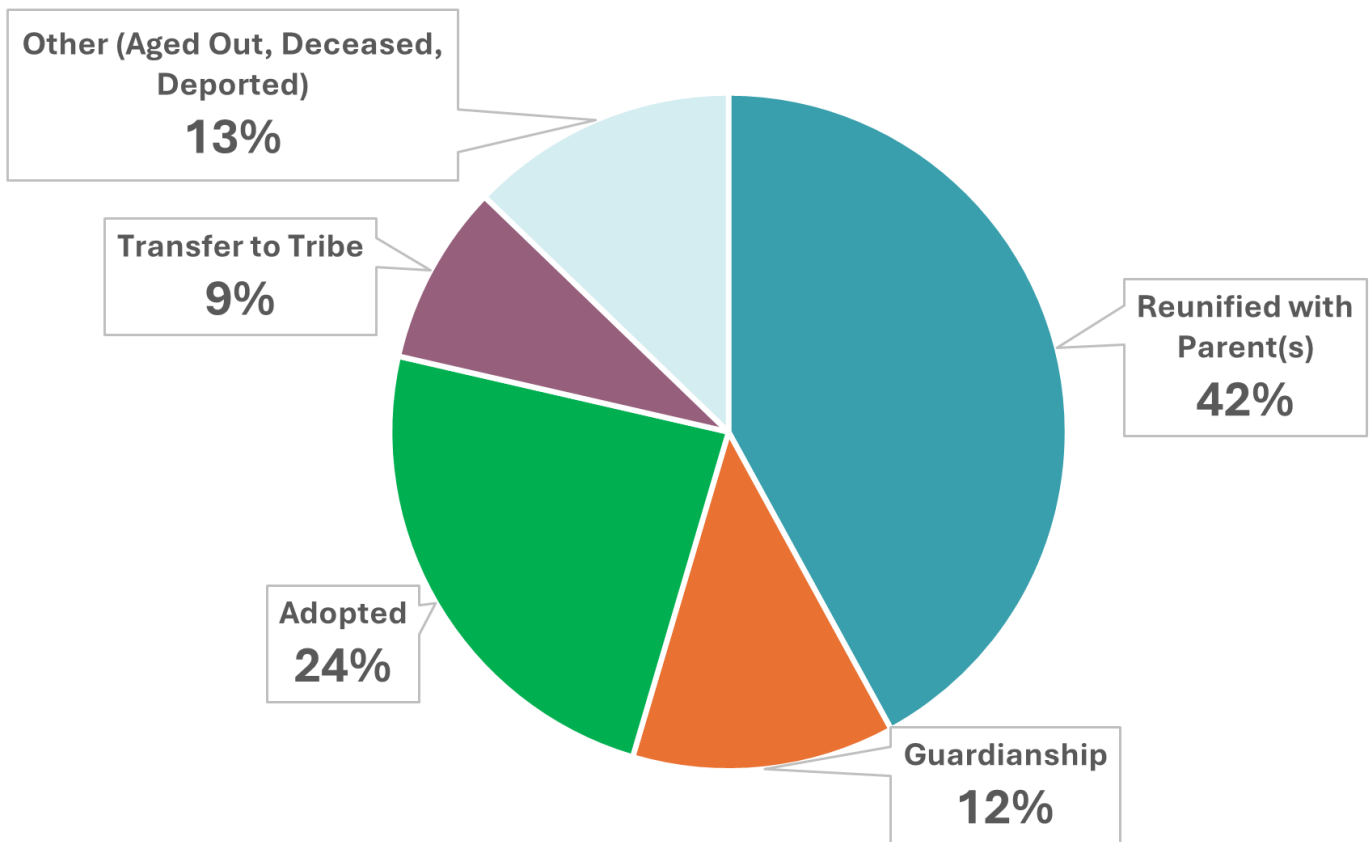
	First Circuit	Southeast CASA	Sioux Falls CASA	East Central CASA	Northern Hills CASA	Seventh Circuit CASA
■ Total Active Cases	50	54	266	88	54	410
■ Total Cases Appointed in 2023	50	54	126	44	20	86
■ Total Cases Without a Volunteer	0	3	140	22	0	323
■ Total Cases Closed in 2023	19	27	113	39	25	150

CASA CASES ASSIGNED & AWAITING LIST



Child Abuse and Neglect Case Information

CASA CASES CLOSED IN 2023: 373



Volunteer Information
STATEWIDE TOTALS: 2023 Year End



365
TOTAL
VOLUNTEERS

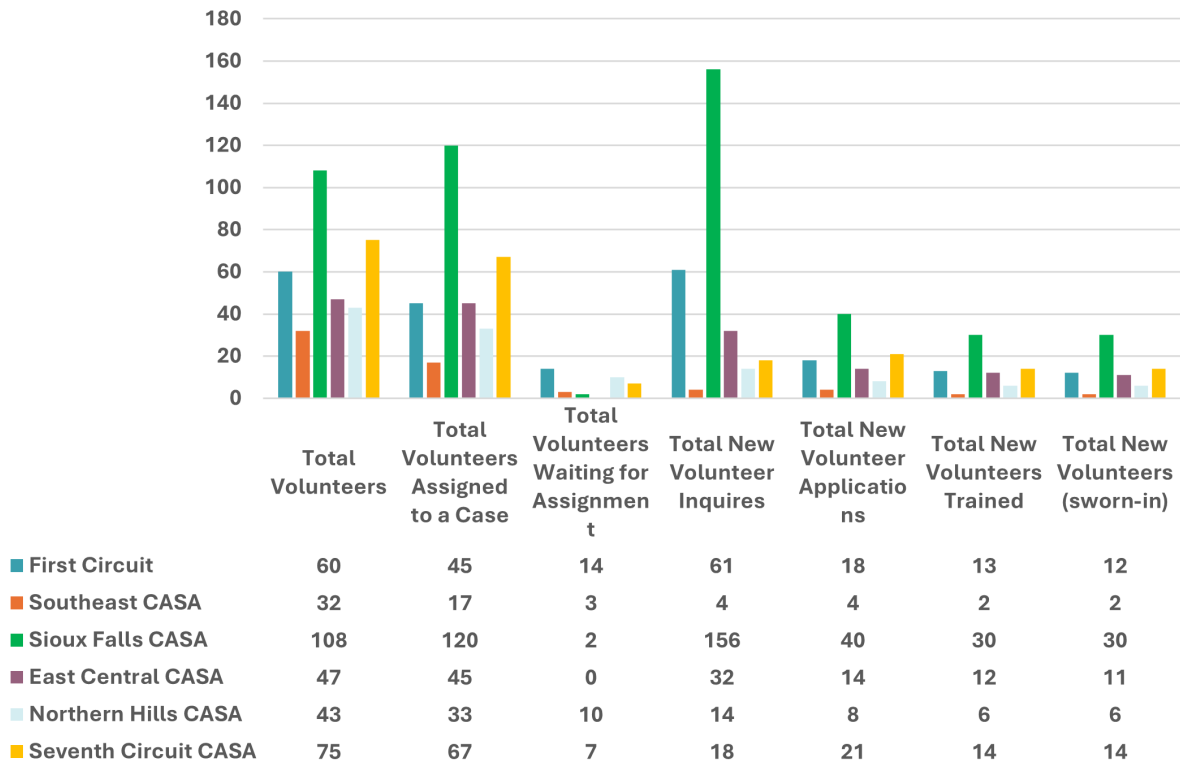
- 327 Assigned to a Case
- 36 Awaiting Assignment
- 76 Volunteers Resigned

285
NEW VOLUNTEER
INQUIRIES

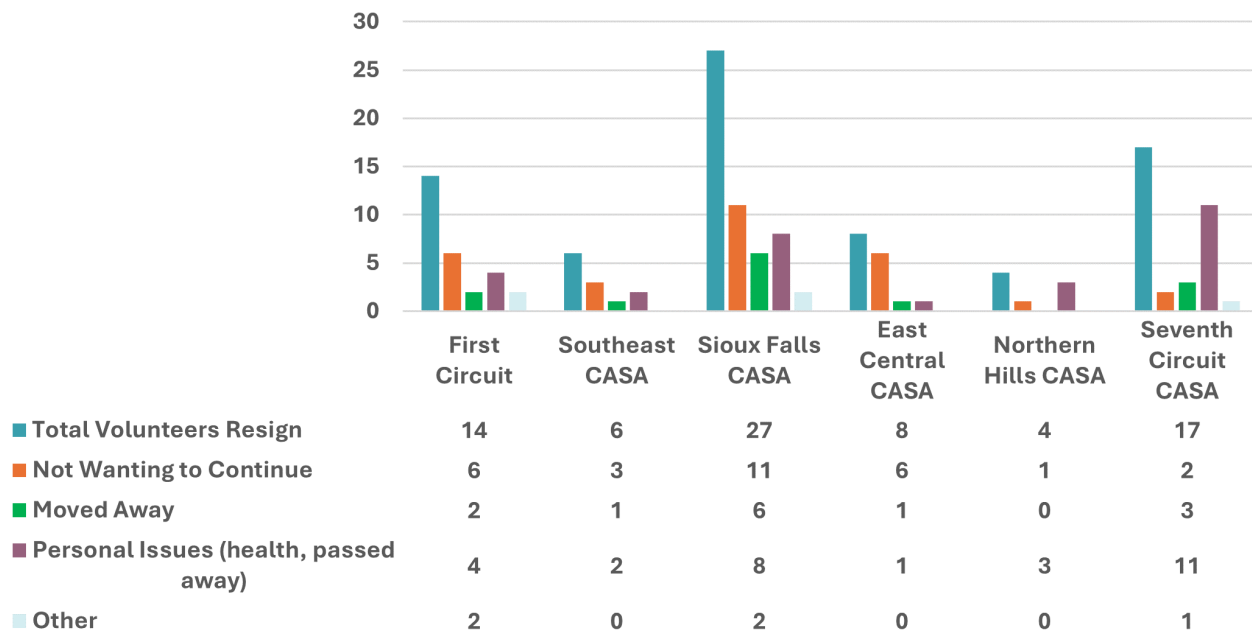
- 105 Volunteer Applications
- 77 New Volunteers Trained
- 75 New Volunteers Sworn In

Volunteer Information

CASA VOLUNTEERS: 2023 Year End

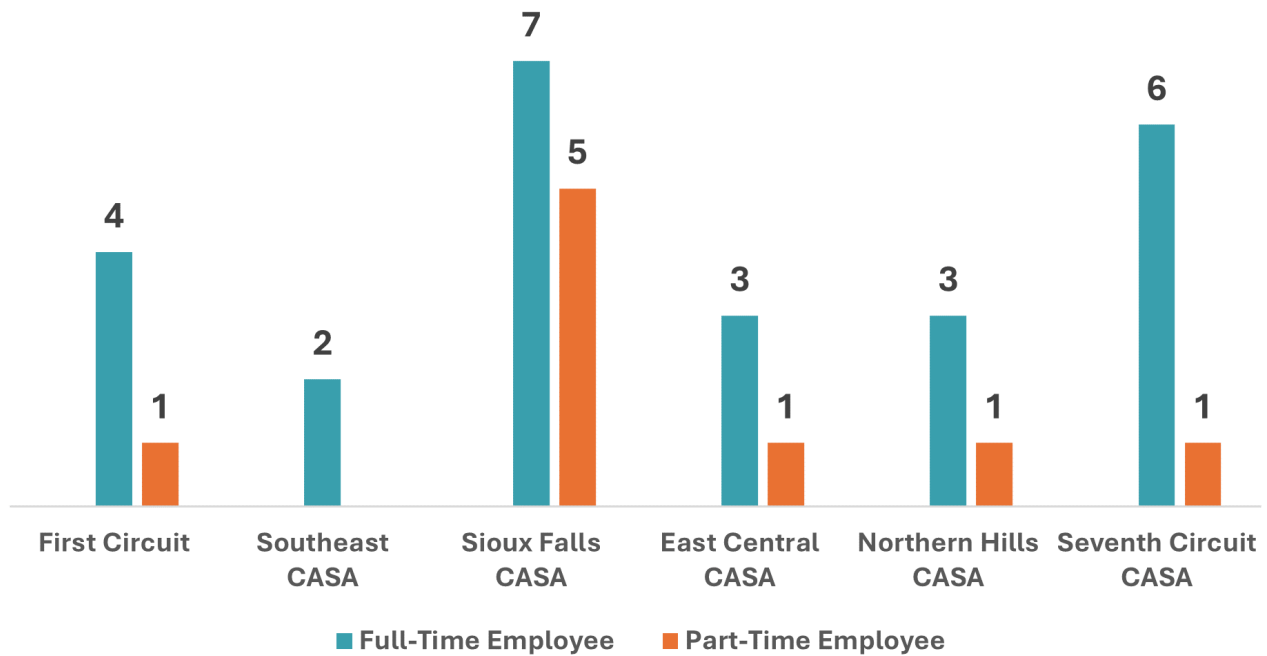


VOLUNTEER RESIGNATION REASONS: 2023

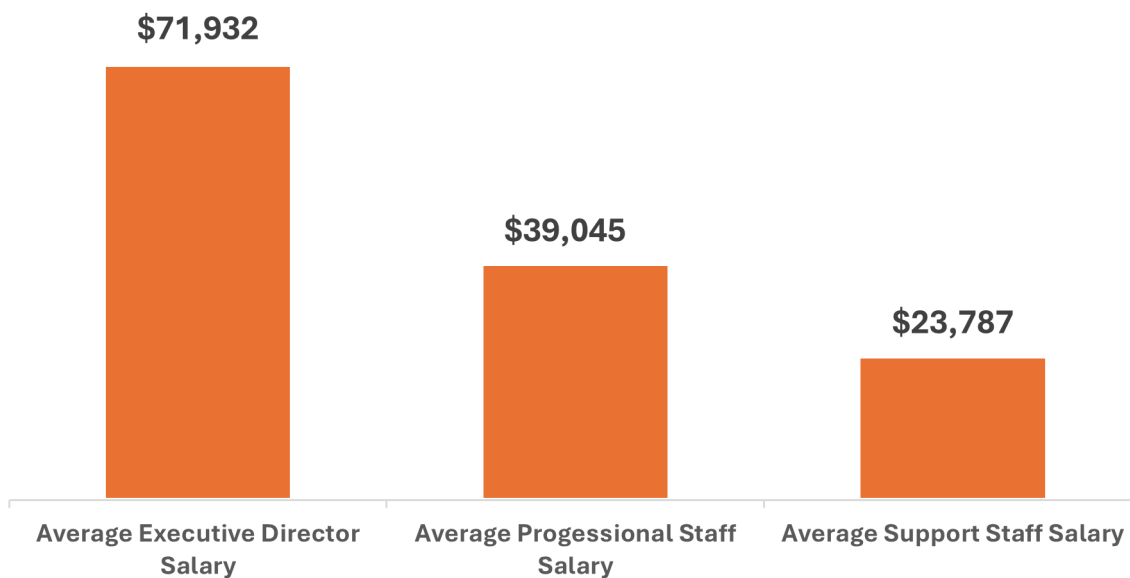


Staff Information

CASA PROGRAM STAFF

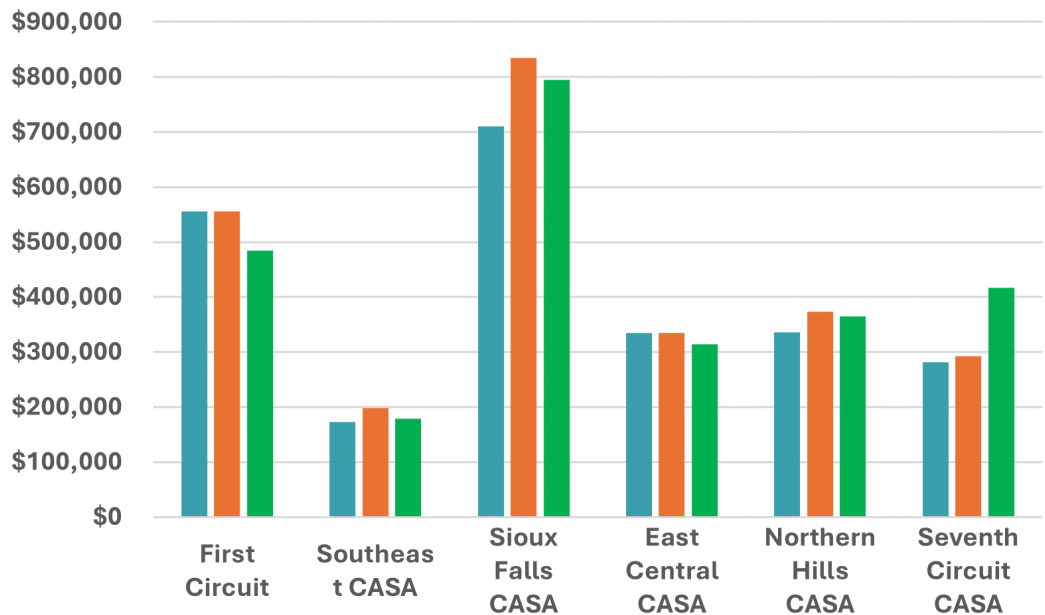


CASA PROGRAM SALARIES: 2023 Average



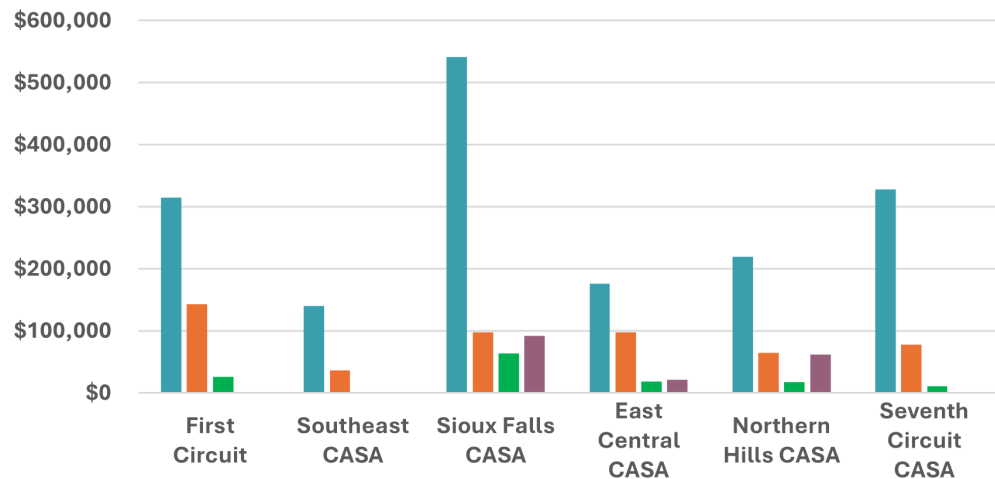
Financial Information

PROGRAM REVENUE & EXPENSES: 2023



■ Program Revenue Budget-2023	\$555,186	\$172,745	\$710,814	\$334,800	\$335,950	\$280,933
■ Total Actual Revenue	\$555,186	\$198,561	\$835,138	\$334,522	\$373,500	\$292,312
■ Total Actual Expenses	\$484,785	\$178,322	\$795,145	\$314,263	\$365,000	\$417,345

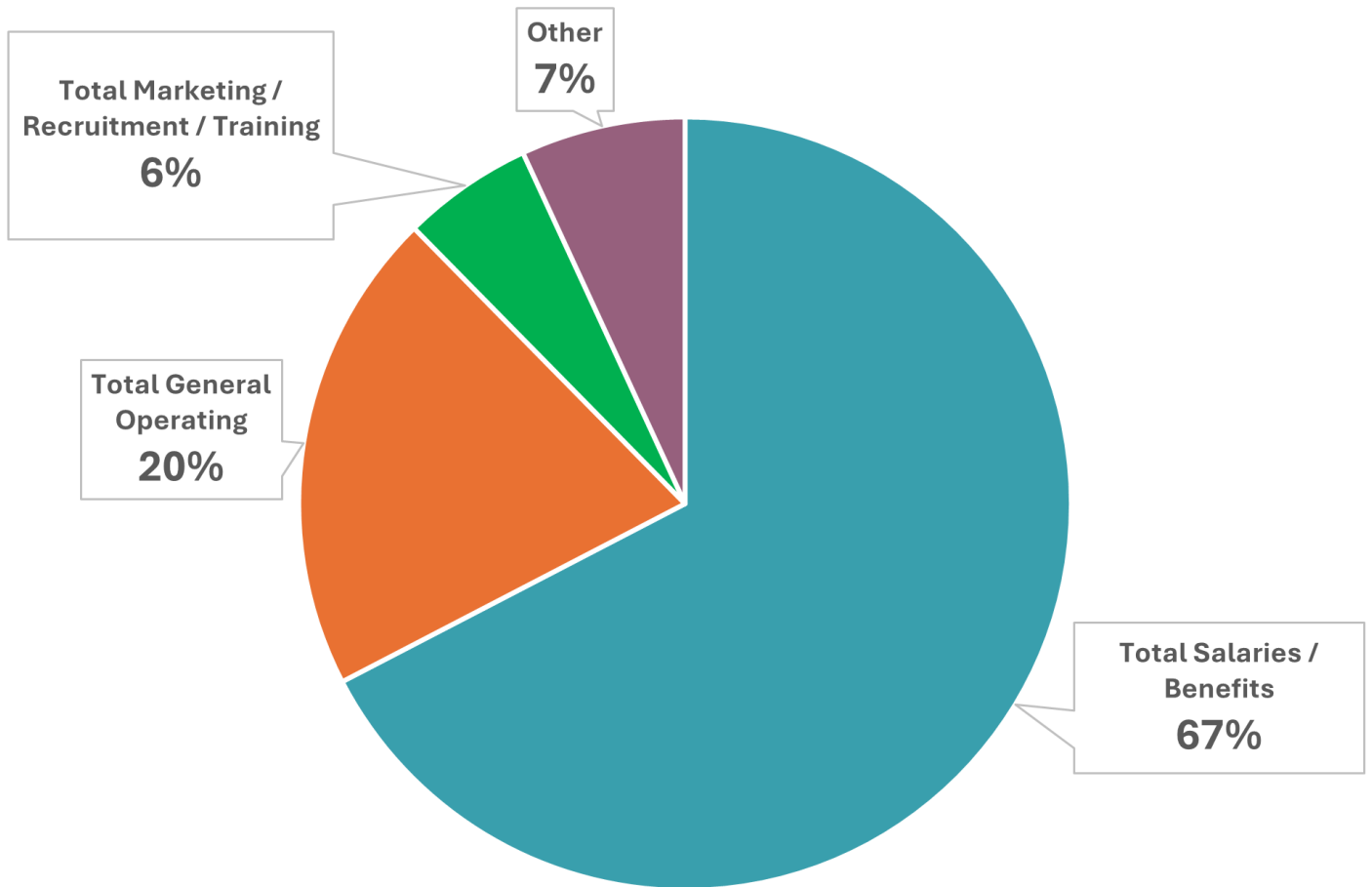
EXPENSE BREAKDOWN BY PROGRAM



■ Total Salaries/Benefits	\$315,278	\$140,512	\$541,341	\$176,288	\$220,000	\$328,199
■ Total General Operating	\$142,938	\$36,090	\$97,613	\$97,550	\$65,000	\$77,853
■ Total Marketing / Recruitment / Training	\$26,569	\$1,720	\$63,517	\$18,925	\$18,000	\$11,293
■ Other	0	0	\$92,674	\$21,500	\$62,000	\$0

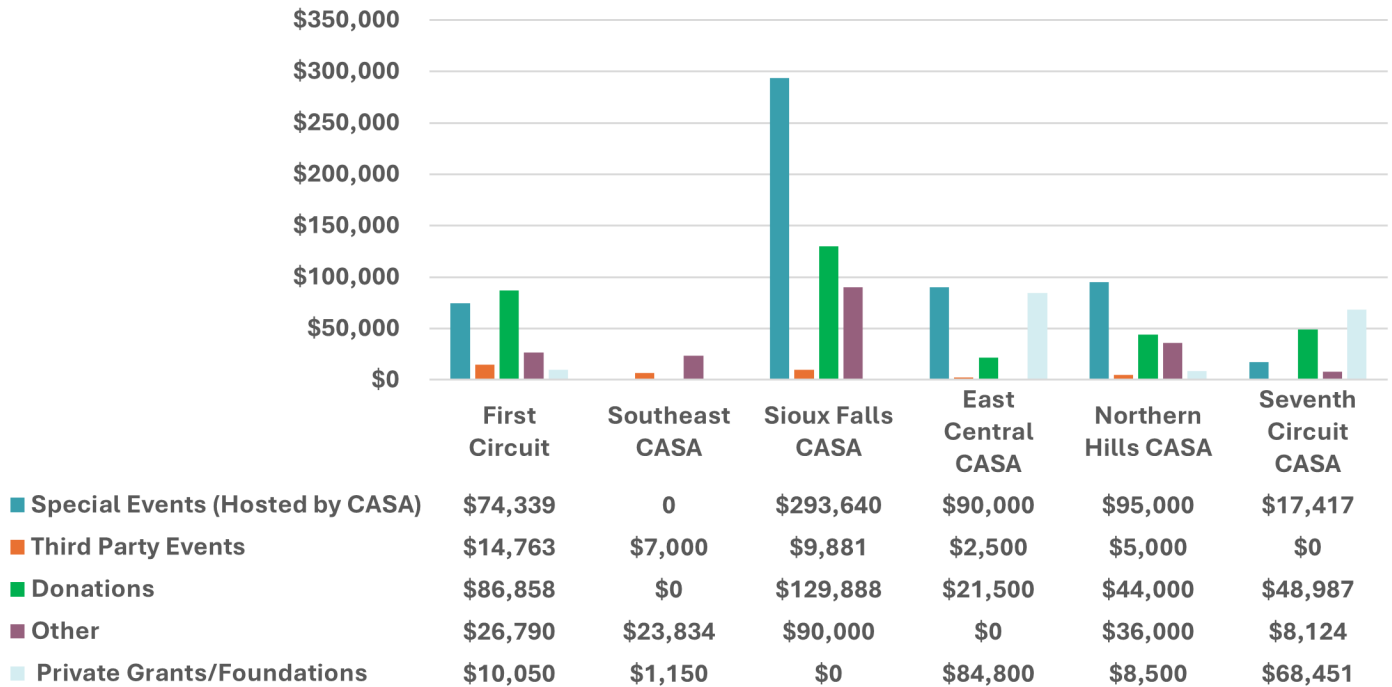
Financial Information

STATEWIDE EXPENSE BREAKDOWN

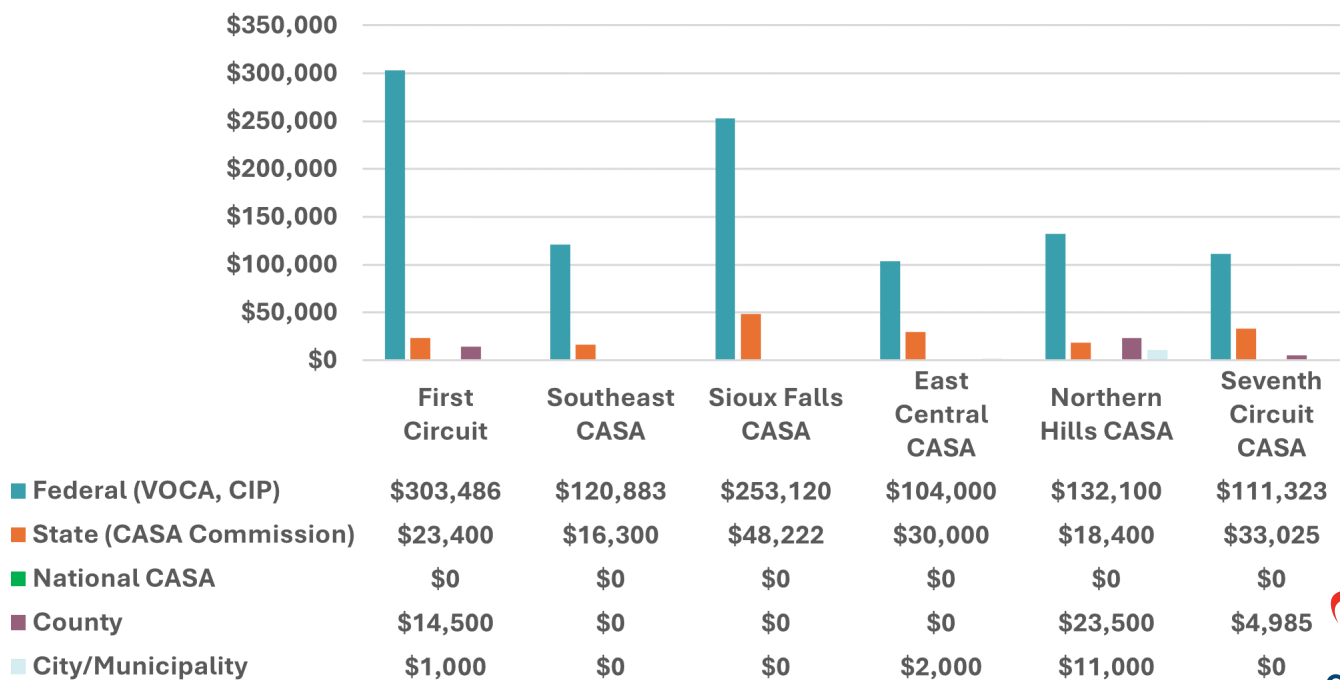


Financial Information

EVENT, DONATION & GRANT FUNDS: 2023



GOVERNMENT FUNDS RECEIVED: 2023





CASA

Court Appointed Special Advocates
FOR CHILDREN

SOUTH DAKOTA



SOUTH DAKOTA STATE CASA PROGRAM

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South Dakota CASA Commission:
[https://ujs.sd.gov/Resources/
CourtImprovement.aspx](https://ujs.sd.gov/Resources/CourtImprovement.aspx)