STANDARD PROBATION SUPERVISION COSTS
Trial Court Services Department
FY 2016
(Personal, Operating, Community Based, & Juvenile Home Based Services)

112 Court Services Officers

Juvenile cases under supervision as of 6/30/2016	868
Adult cases under supervision as of 6/30/2016	8690
Total	9,558

119 Juvenile Social Histories (11 hours per)
3099 Adult Felony Pre-Sentence Investigations (11 hours per)
 87 Misdemeanor Pre-Sentence Reports (3 hours per)

FY 2016 Expenditures (actual)

Personal Services	$8,692,900
Operating Services	497,487
Community Based Services	431,492
Juvenile Home Based Services	107,235
Miscellaneous Grant Items	547
Total	$9,729,661

Cost per Court Services Officer hour = $41.77
Cost for Felony Pre-Sentence Investigation = $459.47
Cost per Social History = $459.47
Cost for Misdemeanor Pre-Sentence Investigation = $125.31

Total Cost of Prepared Reports for FY 2016	$1,489,477
Cost for Supervision for FY 2016	$8,240,184

Average Daily Cost of Standard Probation Supervision FY 2016

ADULT

- Intensive Probation (currently in 2 locations) $13.36 per day
- High Supervision Probationer (1.62 hours per month) $3.12 per day
- Medium Supervision Probationer (1.17 hours per month) $2.26 per day
- Low Supervision Probationer (0.44 hours per month) $ .85 per day
- Administrative Supervision Case (0.27 hours per month) $ .52 per day
- Case Service Monitoring Case (0.09 hours per month) $ .17 per day

JUVENILE

- Intensive Probation (currently in 11 locations) $16.71 per day
- High Supervision Probationer (1.78 hours per month) $3.43 per day
- Medium Supervision Probationer (1.63 hours per month) $3.14 per day
- Low Supervision Probationer (0.71 hours per month) $1.37 per day
- Administrative Supervision Case (0.33 hours per month) $ .64 per day
- Informal Diversion Case (0.23 hours per month) $ .44 per day
- Case Service Monitoring Case (0.10 hours per month) $ .19 per day

Average Cost of Supervision - All Categories   **$3.32 per day**