

STANDARD PROBATION SUPERVISION COSTS

Trial Court Services Department

FY 2015

(Personal, Operating, Community Based, & Juvenile Home Based Services)

112 Court Services Officers	
Juveniles under supervision as of 6/30/2015	1423
Adults under supervision as of 6/30/2015	8820

Total	<u>10,243</u>
-------	---------------

233 Juvenile Social Histories (11 hours per)
2986 Adult Felony Pre-Sentence Investigations (11 hours per)
127 Misdemeanor Pre-Sentence Reports (3 hours per)

FY 2015 Expenditures (actual)

Personal Services	\$8,685,201
Operating Services	464,469
Community Based Services	390,538
Juvenile Home Based Services	185,078

Total	<u>\$9,725,286</u>
-------	--------------------

Cost per Court Services Officer hour = \$38.75

Cost for Felony Pre-Sentence Investigation = \$426.25

Cost per Social History = \$426.25

Cost for Misdemeanor Pre-Sentence Investigation = \$116.25

Total Cost of Prepared Reports for FY 2015	<u>\$1,494,232</u>
--	--------------------

Cost for Supervision for FY 2015	<u>\$8,231,054</u>
----------------------------------	--------------------

Average Daily Cost of Standard Probation Supervision FY 2015

ADULT

- Intensive Probation (currently in 2 locations) \$13.36 per day
- High Supervision Probationer (1.62 hours per month) \$3.12 per day
- Medium Supervision Probationer (1.17 hours per month) \$2.25 per day
- Low Supervision Probationer (0.44 hours per month) \$.85 per day
- Administrative Supervision Case (0.27 hours per month) \$.52 per day
- Case Service Monitoring Case (0.09 hours per month) \$.17 per day

JUVENILE

- Intensive Probation (currently in 11 locations) \$16.70 per day
- High Supervision Probationer (1.78 hours per month) \$3.43 per day
- Medium Supervision Probationer (1.63 hours per month) \$3.14 per day
- Low Supervision Probationer (0.71 hours per month) \$1.37 per day
- Administrative Supervision Case (0.33 hours per month) \$.64 per day
- Informal Diversion Case (0.23 hours per month) \$.44 per day
- Case Service Monitoring Case (0.10 hours per month) \$.19 per day

Average Cost of Supervision - All Categories

\$3.09 per day